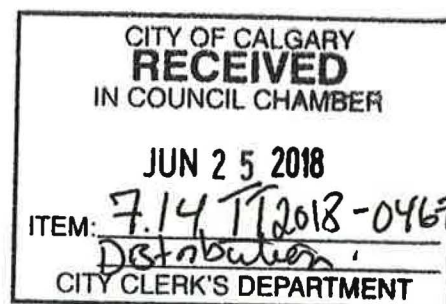


## What we can deliver for the 2018-2019 winter season

Service	2018-2019	Cost
<b>Pathways</b>	Provide SNIC services to additional 100 km of pathway – within 24 hours of snowfall.	\$9 million (Operating - FSR)
<b>Sidewalks</b>	Clear all sidewalks adjacent to City property within 24 hours.	
<b>Wheelchair Ramps</b>	Plow windrows away from high-priority wheelchair ramp locations – within 72 hours	
<b>Additional Services</b>	<p>New resource levels would allow for additional work to be scheduled for Days 4-7 after snowfall:</p> <ul style="list-style-type: none"> <li>❖ Accessibility Response – address service requests regarding snow/ice barriers</li> <li>❖ Windrow leveling in Business Districts – address customer parking</li> <li>❖ Engineered walkways on-request – elevate response to snow clearing from sand/traction treatments</li> </ul>	<i>Included in \$9 million</i>

<b>New Penalty Section</b>	Bylaw amendment – create fine schedule for failing to clear the sidewalk of snow/ice	\$0
<b>Laneway Clearing</b>	Bylaw amendment – adjacent property owners made responsible for SNIC on laneway crossings	\$0
<b>Communications</b>	Communications campaign to advise residents of new fines and new responsibilities for 2018/19 winter season (TV, Web, Radio, Print)	Up to \$500,000 (Operating – FSR)

<b>TOTAL INVESTMENT FOR 2018-2019 SEASON</b>	<b>\$9.5 million</b>
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## Assumptions for One Calgary 2019-2022 deliberations

Service	2019-2022	Cost
Pathways Sidewalks Wheelchair ramps	Maintain Service Levels from 2018	\$9 million (Operating)
Engineered Walkways	Clear all engineered walkways on a prioritized schedule (Administration Recommends)	\$6-8 million (Operating)
Other Investments	Additional investments to SNIC for pedestrian spaces to be determined by Council	TBD

### TOTAL ANNUAL INVESTMENT

**\$15-17 million +**

### One-time Costs for 2019-2022

Engineered Walkways	Remove old barriers/gates and replace with moveable bollards to allow for SNIC equipment to access the space	\$5-7 million (Capital)
Other Investments	Any capital costs for equipment, materials and storage related to additional investments to SNIC as determined by Council	TBD
Communications	Communications campaign to advise residents of new services and new responsibilities for 2019/20 winter season (TV, Web, Radio, Print)	\$500,000 (Operating)

### TOTAL ONE-TIME INVESTMENT (Capital and Operating)

**\$5.5-7.5 million +**

### Replenish SNIC Reserve Fund

SNIC Reserve Fund	To ensure consistent pedestrian services during high-volume snow seasons, the SNIC Reserve Fund should be increased by \$5M to a \$20M cap. Fund will need to be replenished for 2019-2022 – estimated to be at \$2.1M at end of 2018.	Raise fund limit to \$20M \$8 million in 2019 (FSR)
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### TOTAL RE-INVESTMENT FOR 2019-2022 (FSR)

**Up to \$18 million**