

IT Facts and Figures

FINANCIAL	
2013 Operating Budget	\$100 million gross / \$56 million net
2013 Capital Budget	\$54 million
2013 Assets	\$352 million
OTHER	
Employees	478 (391 core/87 contingent)
Contractors	97
City Lines of Business	30
COMPUTERS & INFRASTRUCTURE	
PC'S	9,730
Monitors	15,951
Laptops	4,106
Servers	1,156 (85 percent virtualized)
Fibre Optics	450 kms / 150 of 325 sites connected via fibre optics / 175 via Shaw
Terabytes of Data	926
DEVICES	
Smart Phones (BB/iPhone)	3,350
Cell Phones	950
Tablets (iPad)	1,100
Air Cards & Modems	2,850
Mike Radios	4,600
CITRIX	
Concurrent Licenses	500 (2000 post flood)
WEBSITE	
2013 Visits to All Sites	25 million
2013 Visits to Calgary.ca	16.4 million
2013 Mobile Visits to calgary.ca	2.5 million
APPLICATIONS	
Applications Supported by Application Support (AS)	430 (246 in house/184 purchased)
Applications Supported by IT	480 (Includes AS, 50 rest of IT)