

**FLOOD RECOVERY OPERATIONS UPDATE**

**CITY OF CALGARY**

**Council Direction (2013 November) : Prepare a report containing a list and cost of the first grouping of resilience flood projects.**

- Collaborative process by CEMA and ROC
- 2013 flood experience and impacts; CEMA debrief; lessons learned; community engagement
- List categorized by Community; Infrastructure and Operations; Provincial Mitigation/Resiliency (March 31 grant application timelines)
- Suggestions offered for consideration
- Further recommendations in Action Plan

**CITY OF CALGARY**  
**RECEIVED**  
 ENGINEERING TRADITIONS ROOM  
 APR 01 2014  
 ITEM: PFC2014-0282  
 CITY CLERK'S OFFICE



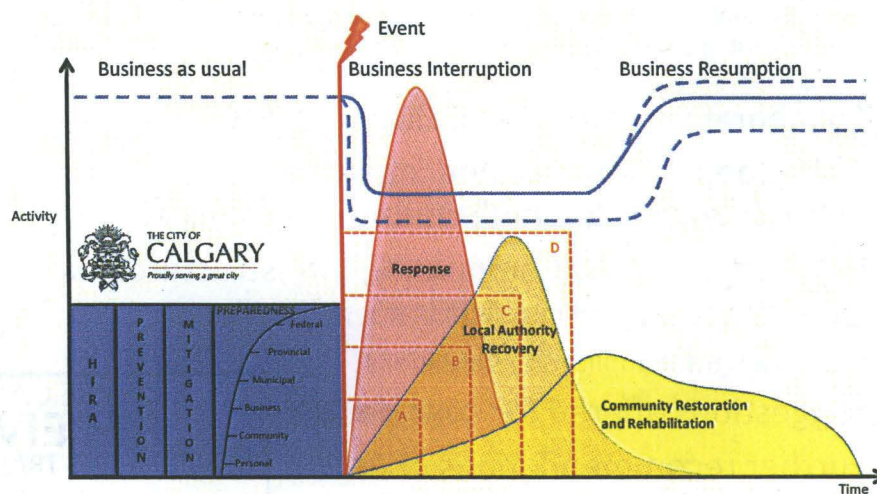
# FLOOD RECOVERY OPERATIONS UPDATE

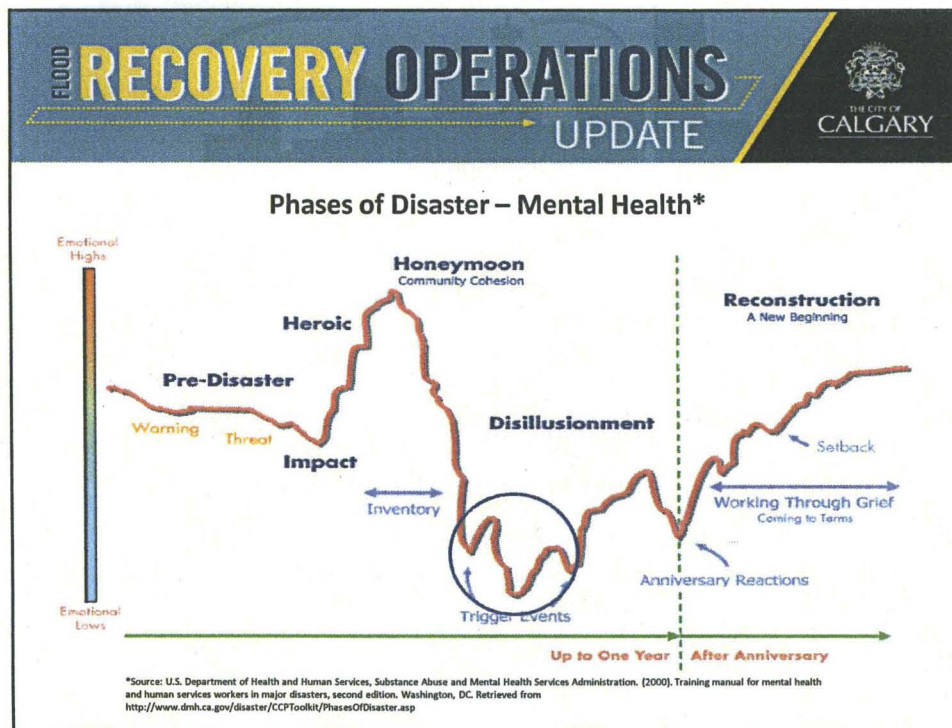


## Related Reports

- C2014-0100 Expert Management Panel on River Flood Mitigation (March 31)
- PFC2014-0279 Flood Mitigation Project for Calgary Zoo (Apr 1)
- CEMA report (April 30)
- Flood response – third party review (June 4)
- Expert Management Panel – Recommendations (June 23)
- Flood Recovery Task Force update report (June 23)

# FLOOD RECOVERY OPERATIONS UPDATE





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**THE CITY OF CALGARY**

### Community engagement is continuing

- Face to face dialogue
- Ongoing discussions with partners
- Spring preparedness
- Directors and Communications planning session
- Water Expert Management Panel



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### **Community Resiliency Projects (Att.1)**

Support direct service delivery to citizens to:

- protect life safety in future events
- enhance community and communication
- mitigate public spaces that help return community to sense of “normal”

Project review planned

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### **Infrastructure / Operations Resiliency (Att. 2)**

Corporate infrastructure and operations

- Facilitate normal day-to-day operations
- Supports resilience to future events; will help reduce recovery efforts
- Contribute to staff well being
- Can be completed in 2014

## FLOOD RECOVERY OPERATIONS UPDATE



### Provincial Mitigation Resiliency Submission (Att. 3)

- Meets Provincial criteria
- Proposed projects for hazard mitigation and resiliencies related to watershed
- Prioritization process to occur with Province
- Funding decisions expected Q3 of this year

## FLOOD RECOVERY OPERATIONS UPDATE



	Total Capital and Operating (in 000's)	Potential Recovery From Province (in 000's)
Community Resiliency #1	30,730	26,600
Infrastructure/Operations: Flood Resiliency #2	14,500	2,100
GoA Mitigation / Resiliency Program Submission #3		\$973,661
FSR Balance (pending PFC report)		45,445
FSR Balance (with full GoA recovery)		74,145



## FLOOD RECOVERY OPERATIONS UPDATE



### Recommendations

- Approve resiliency project lists (Att. 1 and 2)
- Receive mitigation / resiliency submission to Province for information (Att. 3)
- Relinquish Parks capital funding request
- Approve staffing budget
- Approve additional hiring in principle

## FLOOD RECOVERY OPERATIONS UPDATE



### PFC2014-0282 Report Revisions

*Priorities and Finance Committee recommends that Council:*

Recommendation #2: \$2.1 million potentially recoverable through Province (was \$1.9 million)

Approve capital budget of \$13.2 million (was \$15.7 – removal of IIS project)

Attachment 1 and 2: alignment of projects to updated Provincial submission list

Attachment 3: reflects actual submission to Province

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UPDATE



Thank you

Questions / Discussion