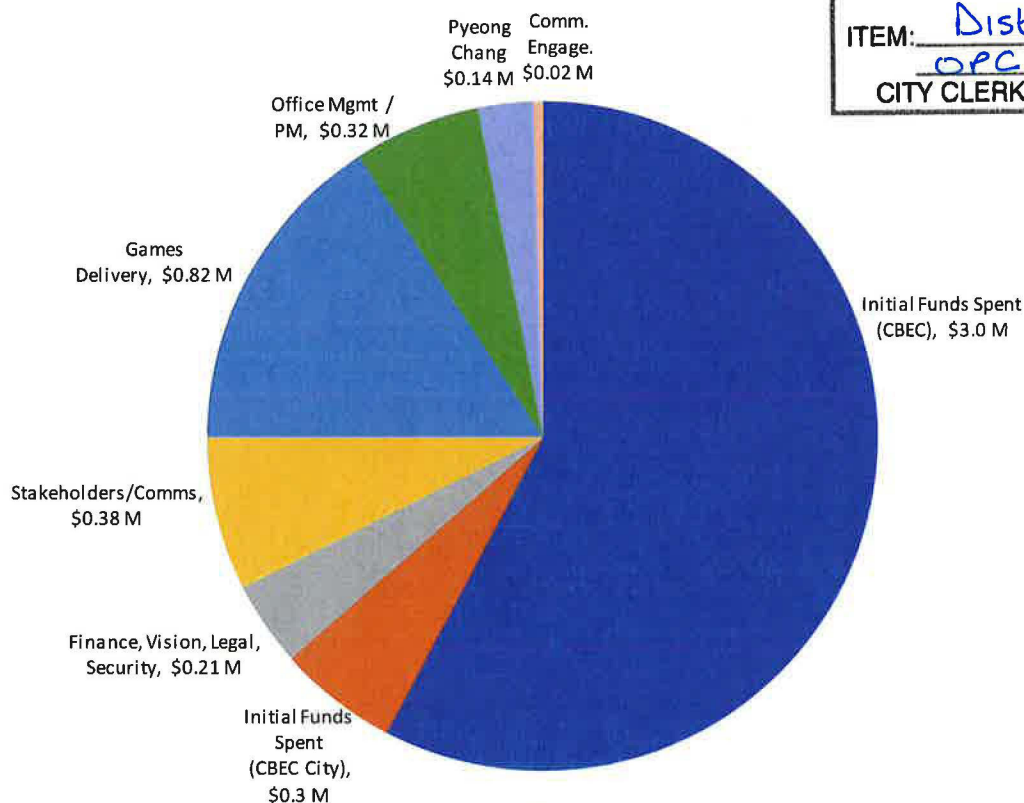


# Budget Spent August 2017 – April 2018

Total Spent (June 2016 - April 2018)

CITY OF CALGARY  
**RECEIVED**  
IN COUNCIL CHAMBER  
  
MAY 16 2018  
ITEM: Distribution  
OPC 2018-0644  
CITY CLERK'S DEPARTMENT



(\$M)	
Spent by CBEC	\$ 3.00
Spent by City	\$ 0.30
Finance, Vision, Legal, Security	\$ 0.21
Stakeholders/Comms	\$ 0.38
Game Delivery	\$ 0.82
Office Mgmt / PM	\$ 0.32
Community Engagement	\$ 0.02
PyeongChang Observer	\$ 0.14
<b>TOTAL ACCRUED TO APRIL 30, 2018</b>	<b>\$ 5.20</b>