

**FLOOD RECOVERY OPERATIONS UPDATE**

**PFC2014-0316**  
**2013 Flood Recovery Task Force Update:**  
**Resilience Recommendations**

2014 April 08

CITY OF CALGARY  
**RECEIVED**  
IN ENGINEERING TRADITIONS ROOM  
APR 08 2014  
ITEM: PFC2014-0316  
CITY CLERK'S OFFICE

**FLOOD RECOVERY OPERATIONS UPDATE**

PFC (2014 April 01) : Administration report to the April 08 PFC with a list of the high priority 2014 projects, as outlined in Attachment 1 and 2, that must commence this season.

- Critical projects for citizen service delivery
- Must commence in 2014 construction season to further spring preparedness;
- Improves business continuity

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**PFC (2014 April 01) : Administration report to the April 08 PFC with a list of the high priority 2014 projects, as outlined in Attachment 1 and 2, that must commence this season.**

- Directors identified high priority projects
- Sought to identify efficiencies across bu's
- Funding is to be spent in 2014
- Further recommendations in Action Plan

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**Community Resiliency Projects (Att.1)**

Support direct service delivery to citizens to:

- protect life safety in future events
- enhance community and communication
- mitigate public spaces that help return community to sense of “normal”

**\$9.1 million capital**  
**\$460,000 operating (2014 only)**

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**Infrastructure / Operations Resiliency (Att. 2)**

- Supports resilience to future events; will help reduce recovery efforts
- Contribute to staff well being
- Opportunity to capitalize on current construction season and progress of recovery projects

**\$6.6 million capital**  
**\$650,000 operating (2014 only)**

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**Recommendations**

- Approve resiliency project lists (Att. 1 and 2)
- Approve staffing budget **\$5.9 million**  
(recoverable through Province)
- Approve additional hiring of **up to \$2 million**  
in 2014
- Refer PFC2014-0316 to 2014 April 14  
Council Meeting