

Attachment 2 – Operating Budget Revisions Requiring Council Approval

Operating Budget Revisions:

Schedule 1: Operating Budget Revisions Requiring Council Approval

THE CITY OF CALGARY
SCHEDULE 1: OPERATING BUDGET REVISIONS REQUIRING COUNCIL APPROVAL
FOR THE PERIOD 2013 JULY 1 TO DECEMBER 31
(\$000s)

PROG NO.	DESCRIPTION	Base (B) One-time (O)	FTE INC./(DEC.)	2013 NET BUDGET INC./(DEC.)	2014 NET BUDGET INC./(DEC.)
CORPORATE ADMINISTRATION					
810	Law				
	Council is requested to approve a \$250 thousand one-time operating expenditure budget for Law (Program 810) to be funded by the Fiscal Stability Reserve via General Revenue (Program 860) to purchase additional flood insurance coverage.	O	0.0	0	250
	Total Law		0.0	0	250
	Total Corporate Administration		0.0	0	250
CORPORATE PROGRAMS					
860	General Revenue				
	Council is requested to approve a \$250 thousand one-time operating expenditure budget for Law (Program 810) to be funded by the Fiscal Stability Reserve via General Revenue (Program 860) to purchase additional flood insurance coverage.	O	0.0	0	(250)
	Total General Revenue		0.0	0	(250)
	Total Corporate Programs		0.0	0	(250)
TOTAL CITY			0.0	0	0