

Calgary



2017 Civic Partner Annual Report

sport
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MAY 14 2018

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Distribution

CITY CLERK'S DEPARTMENT

Board of Directors

Name	Occupation	Sport Interest
Perry Cavanagh (Chair)	GM, North East Sports Plex	Hockey, multi-sport
Kim Koss (Vice-Chair)	President, KossKo Consultants	Multi-sport
Nazir Walji (Treasurer)	Accountant/Auditor	Floorball, multi-sport
Rob Kerr (Secretary)	Host, Sportsnet The FAN 960	Hockey, multi-sport
Lisa Bowes	Principal, Bowes Knows Sports Enterprises	Multi-sport
Danny Da Costa	GM, Osten & Victor Alberta Tennis Centre	Tennis, squash
Salimah Janmohamed	Barrister & Solicitor, SFJ Law	Multi-sport
Steve Lister	Owner, Cancorp Asset Management	Rugby, hockey, water skiing, golf, gymnastics
Mary Moran	President & CEO, Calgary Economic Development	Multi-sport
Al Price	President, Big Al Baseball	Baseball, golf, basketball
Sheila Taylor	CEO, Parks Foundation Calgary	Outdoor sport
Greg Steinrath (ex officio)	Manager, Calgary Recreation	Multi-sport
Councillor Ray Jones (ex officio)	City Councillor	Multi-sport



Board Standing Committee Members

Name	Occupation	Sport Interest
Charity Callahan	IT/Marketing Consultant	Diving
Lachlan Griffiths	Senior Manager, Audit at PwC	Australian Rules Football
Ted Hodgson	Executive Director at Indigenous Sport Council (Alberta)	Hockey, Alberta Sport Connection, Canada Indigenous Games
Christlane Job	Academic Researcher, U of C and Alberta Health Services	Multisport, basketball, kinesiology
Rusty Noble	Director, Guest Experience at WinSport	Winter sports/outdoors
Juan Osuna	Marketing management, sport coach	Karate
Alyson Robb	Former political communications / GR in Oil & Gas industry	Figure skating
Andrew Tankard	Partner, GEC Architects	Cycling, Facility Planning
Jason Zaran	Owner, Fit Kitchen	Fieldhouse Society

Sport Calgary Staff

Name	Role
Murray Sigler	CEO & Executive Director
Catriona Le May Doan	Senior Director, Community & Sport Engagement
David Benson	Director, Marketing & Communications
Sandra Paire	Manager, Events & Member Services



Absolute Baseball Academy & Fitness Centre
Aikido Tanren Juku – Aikido Club of Calgary
Alberta Biathlon Club
Alberta Field Hockey Association
Alberta Handball Association
Alberta Gymnastics Federation
Alberta Luge Association
Alberta Sports and Recreation Association for the Blind
Alberta Tennis Centre
Alberta Water Polo Association
Alien In-Line Skating
Altius Nordic Ski Club
Ares Pentathlon & Fencing
Badminton Alberta
Battle Balls Canada Inc.
Bow Valley Lawn Bowling Club
Breathe Parkour
Calgary & District Amateur Softball Association
Calgary Amateur Combatives Society – Rebels Wrestling
Calgary Aquabelles Synchronized Swimming Club
Calgary Bicycle Track League
Calgary Buffalo Hockey Association
Calgary Canucks Jr. A Hockey Club
Calgary Chieftains
Calgary Elite Synchro
Calgary Fianna GAA CLF
Calgary Floorball Committee
Calgary Grizzlies Wheelchair Basketball
Calgary Gymnastics Centre
Calgary Horseshoe Club
Calgary Interclub Squash Association
Calgary Kangaroos Australian Football Club
Calgary Minor Basketball Association
Calgary Minor Soccer Association
Calgary Minor Softball Association
Calgary Padel Club
Calgary Pickleball Club

2017 Sport Calgary Members

Calgary Quidditch Club
Calgary Rifle and Pistol Club
Calgary Roadrunners Club
Calgary Roller Derby Association
Calgary Rowing Club
Calgary Saracens Rugby Club
Calgary Sledge Hockey Association
Calgary Speed Skating Association
Calgary Ultimate Association
Calgary Winter Lacrosse
Calgary Youth Curling Association
Canadian Sport Institute Calgary
Cardel Rec South
Centripetal Force Baton & Dance Co.
Chinook Rythmique Gymnastic Club
City of Calgary - Golf Courses
Dark Horse Athletic Inc
Decidedly Jazz Danceworks
Destiny Martial Arts
Dinos Wrestling Team
Dynasty Cheer Allstars
Eastside Memorial Football Club
ELEV8 Lacrosse
Encorps Winterguard
Epic Fencing Club
Evolve Camps
Fencing Academy of Calgary
First Serve Tennis
Frisbee Rob
Garrison Curling Club
Genesis Centre
Geng Table Tennis Academy
Gladiators Fencing Club
Glenmore Cricket Club
Hiro's Judo Club
InjaNation Fun & Fitness Inc.
Lawn Bowls Association of Alberta
MHK Taekwondo
Mo Fan Tai Chi Wushu Academy
Netball Alberta
North East Sportsplex Society
Nova Pentathlon
Olympic Oval
Osuna Karate
PGA of Alberta
Raiders Jr A Lacrosse
Repsol Sport Centre
Ringette Calgary
Rocky Mountain Diving Club
SAIT
Southern Alberta Women's Hockey Association
Soccer Without Boundaries
SOGO Adventure Running
Southland Leisure Centre
Space Dogs Ski Club
Squash Alberta
Stanley Park Lawn Bowling Club
STARS Volleyball
Stryker Sports
SUNS Basketball Academy
Taoist Tai Chi
The Kanto Sho Karate Club
Touché Fencing Club
Trico Centre for Family Wellness
UFC Gym Chinook
Ultimate Events
University of Calgary - Active Living
Vivo for Healthier Generations
Volleyball Alberta
Wanna Polo
Waterwerks Kayak Club
Wee Wild Ones
Westside Recreation Centre
Wheelchair Sports Alberta
Wiffle Baseball
Wild Rose Figure Skating Club
WinSport
WTM Fitness
YMCA Remington
YYC Fitness

2017 Results

- Year 1 as full Civic Partner
- Year 2 of 2016-2020 Strategic Plan
- Reviewed and approved new revised bylaws
- Implemented organizational changes and revamped governance model
- Built new relationships with the City, sport organizations, key community stakeholders and partners
- Significant partnerships and working relationships developed with dozens of organizations
- Updated 5-year financial plans (through 2022) reflect proactive strategies for non-City revenue growth
 - Sponsorships, donations, grants, others



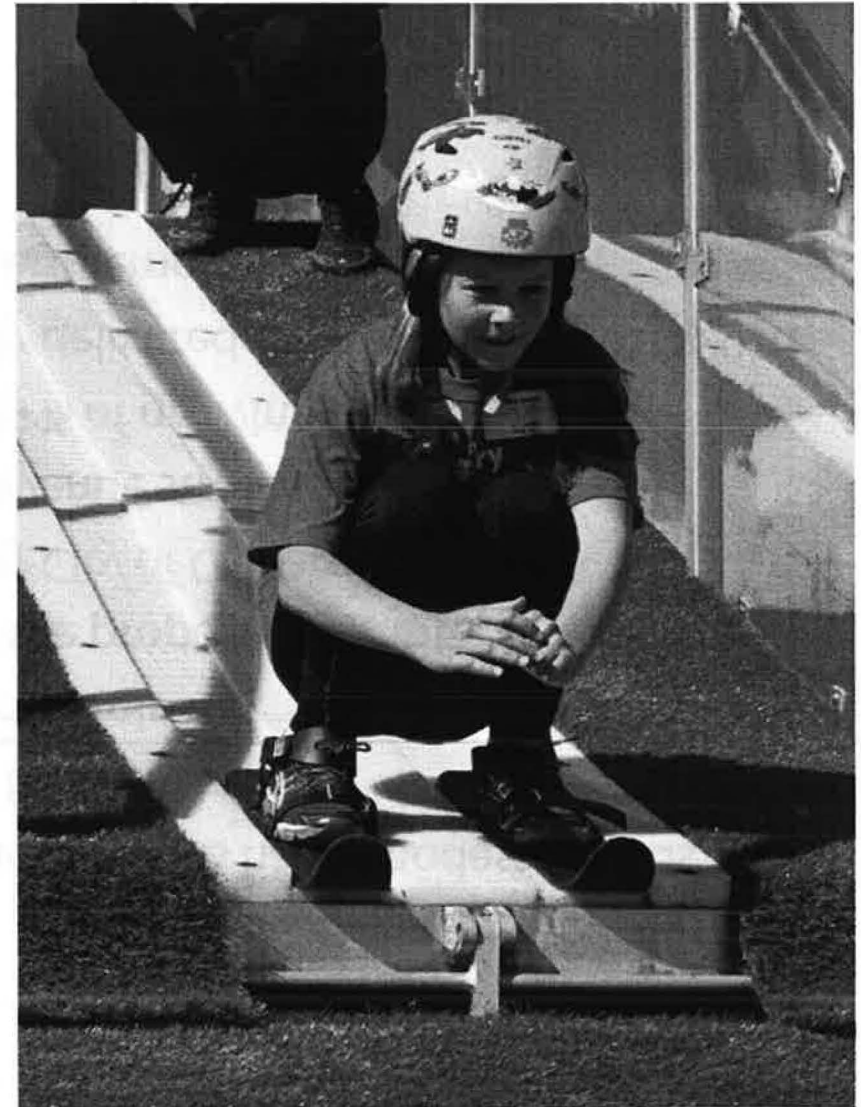
2017 Results



- 2018 Financial results had a modest surplus, exceeding financial targets
- Strict cost controls
- Decreased the proportion of total revenues provided by City of Calgary
- Non-City revenue streams of \$146,864 now comprise 24% of growing total
- Successfully delivered Services as per 2015-2018 Operating Agreement

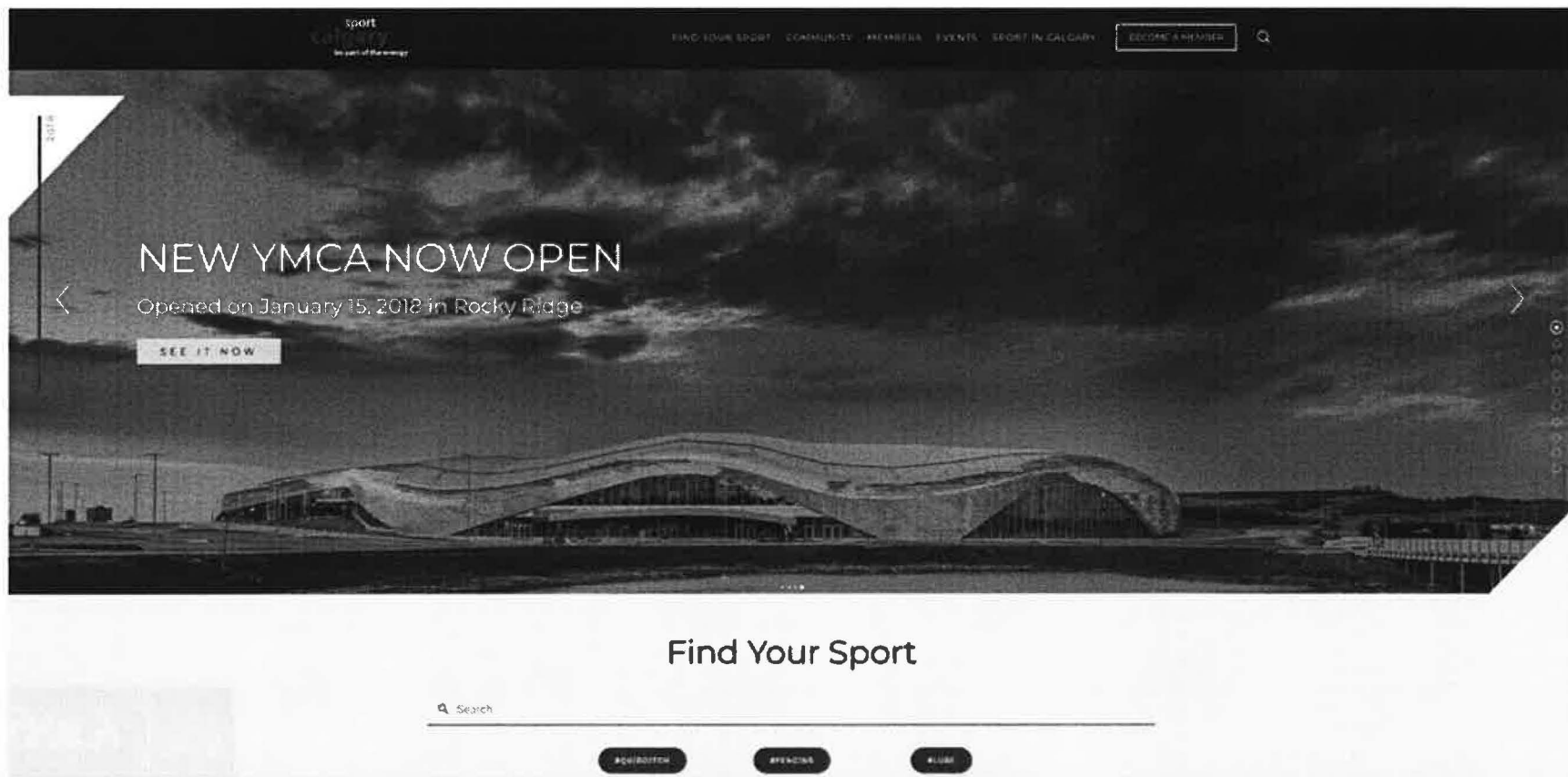
2017 Performance

- Launched new web platform
- Continuing lead role in Sport for Life Policy review and ongoing public consultations
- Proactive advocacy role
- Multisport Fieldhouse consultations
- Increased attendance and partner participation at events, including:
 - All Sport One City (January)
 - Flames Health Training Camp (March)
 - AGM (May)
 - All Sport One Day (June)
 - Celebration of Sport (October)
 - Governance Workshop (October)
 - Let Them Play! (November)
- Governance assistance to local sport organizations
- Engagement with facility advisory groups



Resilience & Innovation

1. New website that tells the story of sport in Calgary
2. Strict cost controls
3. *Economic Significance of Amateur Sport in Calgary Report*
4. All Sport Events



Thank you! Questions?