

Calgary



2017 Results

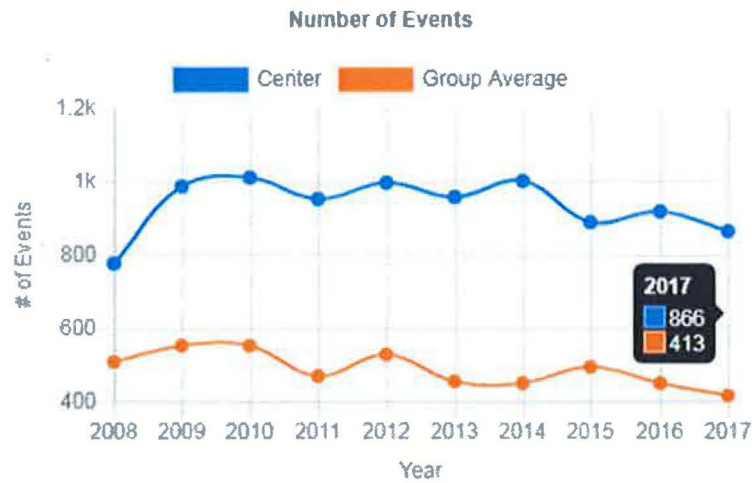
Arts
Commons

Calgary



2017 Results

Arts Commons

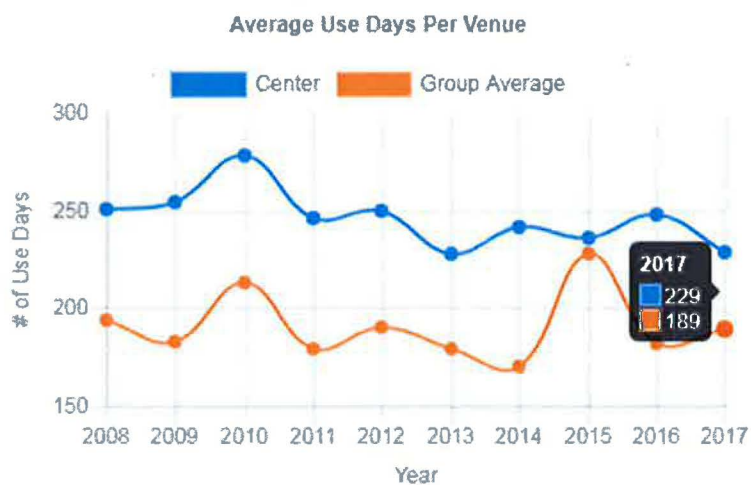


Calgary



2017 Results

Arts Commons



Calgary



2017 Results





2017 Performance



Our Mandate Is...

to foster, present,
and promote the arts

Report to the Community 2016-17 Arts Commons

408,984
total attendance
to a ticketed event
at Arts Commons



ALBERTA THEATRE PROJECTS

Arts Commons
Presents



Doreen Crossley and Lorraine on
A Plethora of Spontaneous Acts
© Kevin Brown

Julian Wong, Lorraine Brown,
Doreen Crossley, and Lorraine on
A Plethora of Spontaneous Acts
© Kevin Brown

THE CALGARY
CHILDREN'S
FESTIVAL

Calgary
Theatrical
Orchestra

DOWNSTAGE



theatre:
CALGARY



Students and teachers at school enjoy a presentation of
Jacky's Artisan Village in the Big Secret Theatre. © Kelly Hether



"So impressed with the
energy, quality and ambience.
An amazing evening!"

-VICTORIA



Lorraine Brown and Lorraine
with Friends Circle members
© Kelly Hether

14/05/2018

Arts Commons – Civic Partner Annual Report 2017

V04

6

Calgary

2017 Performance

Report to the Community 2016-17 Arts Commons

Our Mandate Is...

to provide and
care for our assets

2,057
seats were replaced
in the Jack Singer
Concert Hall

New seats being installed in the Jack Singer Concert Hall

Working on the Marko Cohen Theatre
at the Jack Singer

8,798,380

litres of water
were saved with
Arts Commons'
new water efficient
plumbing fixtures

Installing a water efficient fixture
in the Jack Singer Concert Hall
and installing a water efficient
fixture in the Arts Commons
at the Jack Singer

14/05/2018

Arts Commons – Civic Partner Annual Report 2017

V04

7

Calgary



Resilience & Innovation



30 Arts Commons Report to the Community 2016-17



Demonstrates sustainability

In response to a **increase in operating costs** (labour, utilities and security), and **reductions in revenues** (food & beverage) **Arts Commons:**

- Increased efforts to **ensure the alignment of programming priorities** with the marketplace and corporate community investment strategies that resulted in **increased ticket revenues** and **corporate sponsorship dollars**;
- Launched **new initiatives to build meaningful relationships with a diversity of communities** thereby providing a welcoming space for all Calgarians; and,
- Undertook in **excess \$3.5 million in significant life-cycle projects** to ensure the ongoing operational viability of the complex and its venues.



Arts Commons staff with National Geographic Explorer Charles Hamilton James (standing) in Tulsa, Germany



"It's a pleasure to work with such a competent and caring team."

-Arts Commons staff

Report to the Community 2016-17 Arts Commons 31

1% increase in contributed revenues (100%)

7% increase in earned revenues (100%)

85 Arts Commons equivalent staff

Looking forward

As we look forward to 2017-18, we will continue to focus on our core mission of providing a welcoming space for all Calgarians, while also ensuring the financial viability of the organization.

\$1.975M

was raised in addition to our operating revenue, in support of Arts Commons life-cycle projects.



6% increase in expenses (100%)

1.3% operational surplus (100%)



Yr-to-date: \$289,700 of goods and services in hand

14/05/2018

Arts Commons – Civic Partner Annual Report 2017

V04

9

Calgary

This is **YOUR**
Arts Commons

Our Vision:
A creative and
compassionate
society, inspired
through the arts.

Our Mission:
To bring the arts
...to life.

Thank You

14/05/2018

Arts Commons – Civic Partner Annual Report 2017

V04

10