

## Civic Partner Operating Grant Funding 2015-2018

Organization Name	2015 Actual	2016 Actual	2017 Actual	2018 Grant Budget	City Funding as % of Partner's Total Revenue*
Aerospace Museum Association of Calgary (The Hangar Flight Museum)	224,332	232,708	241,384	250,358	29%
Calgary Arts Development Authority Ltd. <i>Community Economic Resiliency Fund</i> <i>Cornerstone Arts Organizations' Investment</i>	5,650,000	5,900,000 <i>1,000,000</i>	6,150,000 <i>1,000,000</i> <i>2,000,000</i>	6,400,000	64%
Calgary Centre for Performing Arts (Arts Commons)	2,350,093	2,419,174	2,490,722	2,564,738	18%
Calgary Convention Centre Authority** (Calgary TELUS Convention Centre)	1,578,208	1,637,137	1,951,000	1,761,309	8%
Calgary Economic Development Ltd. <i>Community Economic Resiliency Fund</i>	5,155,865	5,412,156 <i>3,500,000</i>	5,584,179 <i>2,300,000</i>	5,808,765 <i>1,200,000</i>	58%
Calgary Public Library Board	43,285,028	44,388,883	47,233,447	54,434,720	92%
Calgary Science Centre Society (TELUS Spark)	1,982,550	2,056,577	2,133,247	2,212,562	14%
Calgary Sport Council Society (Sport Calgary)	414,480	429,815	445,718	462,210	78%
Calgary Technologies Inc.***	743,231	770,982	799,725	829,459	8%
Calgary Zoological Society	7,430,649	7,711,939	7,999,110	8,296,184	21%
Fort Calgary Preservation Society	1,026,008	1,067,035	1,106,443	1,147,210	63%
Heritage Park Society	2,790,085	2,894,265	3,002,165	3,113,787	15%
Lindsay Park Sports Society (Repsol Sport Centre)	1,253,350	1,300,149	1,348,620	1,398,762	13%
Parks Foundation, Calgary	200,000	200,000	200,000	-	0%
Silvera for Seniors	1,365,000	1,365,000	1,365,000	1,365,000	5%
Tourism Calgary Convention and Visitors Bureau (Tourism Calgary)	2,519,372	2,613,443	2,710,875	2,811,665	26%
VCC Initiatives Ltd. (Vibrant Communities Calgary)	500,000	500,000	500,000	500,000	59%
<b>TOTAL</b>	<b>78,468,251</b>	<b>85,399,263</b>	<b>90,561,635</b>	<b>94,556,729</b>	

\*Per cent of a partner's total revenue funded by The City (based on 2017 financial statements)

\*\*Excludes debt funded on behalf of partners

\*\*\*CTI's year end is 2018 March 31 and financials were not available for this report

*Amounts identified in italics are one time funding allocations*

<b>Civic Partner Capital Grant Funding 2015-2018</b>				
<b>Organization Name</b>	<b>2015 Grant Paid</b>	<b>2016 Grant Paid</b>	<b>2017 Grant Paid</b>	<b>2018 Grant Budget</b>
<b>Aero Space Museum of Calgary (The Hangar Flight Museum)</b>	192,324	72,392	2,500	-
<b>Aero Space Aircraft project (Calgary Mosquito Aircraft Preservation Society)</b>	99,348	24,938	64,441	178,399
<b>Calgary Public Library Board</b>	5,211,725	5,236,828	4,868,896	3,243,194
<b>New Central Library</b>	29,759,929	66,150,731	61,824,756	-
<b>Sage Hill Library</b>	-	3,000,000	-	-
<b>Calgary Convention Centre Authority (Calgary TELUS Convention Centre)</b>	220,288	808,192	1,738,464	1,081,284
<b>Calgary Science Centre Society (TELUS Spark)</b>	165,060	-	283,705	88,545
<b>Calgary Zoological Society</b>	1,744,517	2,251,000	1,147,519	1,146,000
<b>Calgary Zoological Society MSI Projects (Pandas and Lemurs)</b>	-	1,946,157	8,424,053	479,790
<b>Calgary Centre for Performing Arts (Arts Commons)</b>	863,000	887,937	2,104,832	5,069,168
<b>Fort Calgary Preservation Society</b>	186,004	208,000	380,749	6,536,251
<b>Heritage Park Society</b>	1,156,713	1,932,479	1,714,659	2,279,341
<b>Lindsay Park Sports Society (Repsol Sport Centre)</b>	845,122	500,000	697,347	597,551
<b>Parks Foundation, Calgary</b>			1,500,000	
<b>TOTAL</b>	<b>40,444,030</b>	<b>83,018,654</b>	<b>84,751,921</b>	<b>20,699,523</b>