

	Component (Items will be escalated to 2026 C\$)	Millions
1.0	Operations	
1.1	Operating Costs	\$
1.2	Operating Revenues	\$
1.3	<i>Net Operations</i>	\$
2.0	Capital	
2.1	Sports & Media Facilities	\$
2.2	Housing (Public Portion)	\$
2.3	Endowment Fund	\$
2.4	<i>Total Capital</i>	\$
3.0	Security	\$
4.0	Total Funding Requirements (Lines 1.3, 2.4 & 3.0)	\$
5.0	Essential Government Services & Programs	\$
6.0	Total Games Budget	\$