



Purpose

- · Snapshot of financial health
- Identify City's exposure to risk
- · Identify areas for support
- Review of governance and risk management.



CITY OF CALGARY RECEIVED IN COUNCIL CHAMBER

APR 1 7 2018

ITEM: AC2018 - 04091 CITY CLERK'S DEPARTMENT



Alignment

Under the *Investing in Partnerships*Policy, 7 new Civic Partners included in the report:

- VCC Initiatives Ltd.
- Silvera for Seniors
- YMCA Calgary
- · North East Centre of Community Society
- Nose Creek Sports and Recreation Association
- South Fish Creek Recreation Association
- Westside Regional Recreation Centre

16/04/2018

*Proposition



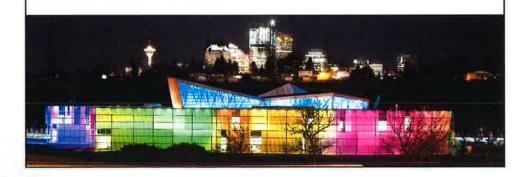




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Financial Ratings

- 15 Rated as Low risk
- 5 Rated as Elevated risk
- 1 Rated as High risk
- 3 Not yet rated.



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Governance & Risk Management

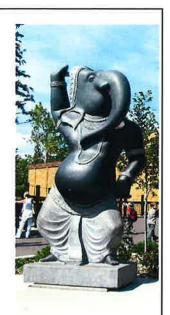
Self reported information

Common risks

 Financial, relevance, asset management, safety & security

Governance

 Strong practices in place, vary by the complexity of the operations.



16/04/2018

resentation

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Administration Recommendations

- 1. Receive this report for information; and
- Direct that this report and attachments 2, 4 and 5 remain confidential under Sections 23(1)(b), 24(1)(b), and 16(1) of the Freedom of Information and Protection of Privacy Act (Alberta) until such time as six years from this date.

16/04/2018

Presentation

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