

CITY AUDITOR'S OFFICE BUDGET 2015 – 2018

OVERVIEW :

The City Auditor's Office (CAO) is aligned with Priority 5 – A Well Run City. The CAO is independent of Administration and assists Council in its oversight of the City Manager's administration and accountability for stewardship over public funds and achievement of value for money in City operations. This service is accomplished through the efficient delivery of risk-based audits and the management of a robust Whistle-Blower program.

In order to effectively deliver these services the following components are required:

- Salaries and training for professional staff
- Contract auditors to provide subject matter expertise
- Annual software licences for audit work paper tools, data mining software, and web-based whistle-blower intake system

Program 790 (\$ 000s)	2012 Actual	2013 Actual	2014 (Total Budget as of June 30)	2015 Budget Total	2016 Budget Total	2017 Budget Total	2018 Budget Total
Expenditures	1,709	1,846	2,312	2,324	2,336	2,348	2,361
Recovery	0	0	0	0	0	0	0
Revenue	0	0	0	0	0	0	0
Net	1,709	1,846	2,312	2,324	2,336	2,348	2,361
FTE	14	14	14	14	14	14	14

KEY CHANGES AND CHALLENGES:

1. High turnover within CAO (29 staff since 2005).
2. Increased need to conduct whistle-blower investigations utilizing resources within CAO.
3. Opportunity to increase coverage with the investment in data analytics and use of automated reporting tools reducing turnover time in delivery of final audit reports.
4. Opportunity to launch a secondment program which would bring in-house technical expertise (engineering/project managers) at less cost than utilizing contract auditors.

A Prosperous, Connected and
Global City

A City of Inspiring
Neighbourhoods

A City That Moves

A Healthy And Green City

A Well Run City