

## 2013 Centre City Levy Summary

2013 Centre City Levy Summary: Utilities, Community and Recreation Infrastructure, Transportation, Parks and Greenways

### Levy Rates Authorized Under Offsite Levy Bylaw 38M2009 and Amending Bylaws 14M2010 and 18M2011

	Infrastructure Component	Collected in 2013	2013 Expenditures	Running Balance
<b>Utilities</b>	Water	\$993,293	\$996,594	\$0
	Sanitary	\$993,293	\$1,103,845	\$1,800,706
	<b>Sub Total</b>	<b>\$1,986,587</b>	<b>\$2,100,439</b>	<b>\$1,800,706</b>

### Levy Rates Authorized by Council as Conditions of Approval of the Development Permit

	Infrastructure Component	Collected in 2013	2013 Expenditures	Running Balance
<b>Transit</b>	Buses	\$256,946	\$0	\$550,784
<b>Fire</b>	Station and Land	\$81,742	\$0	\$210,892
<b>Police</b>	Station and Land	\$54,591	\$0	\$140,833
<b>EMS</b>	(Inc. in Fire Station)	\$0	\$0	\$0
<b>Recreation</b>	Facility and Land	\$435,802	\$0	\$1,124,889
<b>Library</b>	My Branch Portion	\$363,015	\$0	\$936,869
	<b>Sub Total</b>	<b>\$1,192,096</b>	<b>\$0</b>	<b>\$2,964,267</b>

<b>Transportation</b>	Pedestrian Overpasses	\$555,872	\$96,601	\$938,623
	Bikeways & Sidewalks (Inc.w/ Ped. Overpasses)	\$28,000	\$0	\$122,000
	<b>Sub Total</b>	<b>\$583,872</b>	<b>\$96,601</b>	<b>\$1,060,623</b>

<b>Parks Upgrading</b>	Local Park Upgrading	\$241,817	\$1,328	\$567,689
	Regional Park & Pathway Upgrading (Inc. w/ Local)	\$0	\$0	\$0
	<b>Sub Total</b>	<b>\$241,817</b>	<b>\$1,328</b>	<b>\$567,689</b>

<b>Greenways</b>	13 Avenue Greenway	\$283,757	\$0	\$606,962
	<b>Sub Total</b>	<b>\$283,757</b>	<b>\$0</b>	<b>\$606,962</b>

<b>Total 2013 Levy Funds (Collected)</b>	<b>\$4,288,129</b>
<b>Total 2013 Levy Funds (Expenditures)</b>	<b>\$2,198,369</b>
<b>Total 2013 Levy Funds (Balance)</b>	<b>\$7,000,247</b>