

SEP 16 2014

ITEM: PFC2014-0604

Alberta Community Resilience Program



PFC2014-0604

**FLOOD RECOVERY TASK FORCE:
ALBERTA COMMUNITY RESILIENCY
PROGRAM
PRIORITY PROJECTS**

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Alberta Community Resilience Program



What is ACRP?

- Newly introduced grant funding program worth \$325 million over 3 years
- Focus on resiliency infrastructure for municipalities and communities

Provincial Criteria

- Protect Critical Infrastructure
- Ensure Public Safety
- Protect Vulnerable Areas
- Enhance Watershed Health

Municipal Criteria

- Community Statement of Priorities
- Focus on water management (flood, erosion, drought)
- Integrity of key municipal infrastructure

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Statement of Community Priorities

- Outlines City of Calgary Priorities for three years
- Identified Watersheds, Key Infrastructure and Industry
- Describe Water Issues
- Benefits to Watershed Assessment
- City of Calgary Long Term Resiliency Goals

<http://waterworks.ca/canada/algae>

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Evaluation Process

Step 1 – Review 2014 March Resiliency Project list
Community, Infrastructure & Operations Lists –updated

Step 2 – Filter #1 – ACRP guideline Criteria
Critical infrastructure, public safety, protect vulnerable communities & key infrastructure, preliminary engineering complete, shovel-ready

Step 3 – Filter #2 City Ranking System
Critical infrastructure during flood event, public safety, historical issues, ease of construction, supporting documentation

Step 4 – Filter #3 City Selection
Project Resourcing, Cost Share funding, 2014 Priorities Focus

<http://waterworks.ca/canada/algae>

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Alberta Community Resilience Program Calgary 2014 ACRP Project Priorities



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Responsible Department or Agency	# of Projects	ACRP Request Total (000's)	Projected % Share
			(000's)
			90/10 < \$3M 70/30 > \$3M
Tax Supported Business Units			
Transportation	1	\$2,500	\$605
CPB	3	\$3,550	
Utilities & Environmental Protection	7	\$26,280	\$4,588
ENMAX	3	\$9,500	\$1,570
Total Funding Request	14	\$ 41,830	\$6,763*

*PFC2014-0625 offers proposed strategy for resiliency funding grant City portion of cost share.

<http://www.calgary.ca/development/development/development>

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Next Steps

1. PFC 2014-0604 – September 16
2. Urgent Business at Council 2014 September 22
3. Submission to GoA – September 30th
4. Impact of Future Decisions – Expert Management Panel on River Flood Mitigation & Action Plan 2015-2018
5. Prioritization of future resiliency projects for 2015 & 2106

<http://www.calgary.ca/development/development/development>

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Administration Recommendations

1. Approve the City's priority projects for 2014 ACRP submission outlined in Attachment 1.
2. As outlined in Attachment 2:
 - a) Approve the cost share obligations for tax supported 2014 projects (including any projects with multiple phases)
 - b) Approve the 2014 projects from UEP (including any multi-phases projects) to be self-funded within the 2015-18 capital program.
3. Approve the Statement of Community Priorities prepared for The City of Calgary as noted in Attachment 3.

<http://openhouse.ca> | calgary.ca

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Administration Recommendations (Continued)

4. Direct Administration to prioritize the ACRP candidate projects beyond 2014 and confirm funding sources for Council no later than 2015 Q1; and
5. Refer as an item of urgent business, 2014 September 16 Flood Recovery Task Force: Alberta Community Resiliency Program Priority Projects Recommendations to 2014 September 22 Council meeting.

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