

## Alberta Community Resiliency Program Cost Share Requirements

### Project Total/yr (000's)

	<b>2014</b>	<b>2015</b>	<b>2016</b>
Tax Supported Departments	\$6,050	TBD - March 2015	TBD - March 2016
UEP (Utilities)	\$26,280	TBD - March 2015	TBD - March 2016
ENMAX	\$9,500	TBD - March 2015	TBD - March 2016
<b>Total Project Request</b>	<b>\$41,830</b>	TBD - March 2015	TBD - March 2016

### Funding Sources (City & ENMAX Share) (000's)

Tax Supported	\$605	TBD - March 2015	TBD - March 2016
UEP (Utilities)	\$4,588	TBD - March 2015	TBD - March 2016
ENMAX	\$1,570	TBD - March 2015	TBD - March 2016
<b>Total City &amp; ENMAX Share</b>	<b>\$6,763.00</b>	TBD - March 2015	TBD - March 2016