

One Calgary: 2019-2022 Service Plans & Budgets

Service Value Dimensions:

Public Engagement and Research Results

May 16, 2018



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Background & Objectives

In supporting the shift to a service-based view of our multi-year plans and budgets for 2019-2022, the One Calgary program will leverage citizen insights to gain a better understanding of Calgarians' perspectives around service levels and the perception of value from what they are getting for their tax dollars from The City.

Towards this end, both Engage and the Corporate Research Team conducted public engagement and research to better understand citizen expectations and priorities around service value dimensions to help inform decisions on the service plans and budgets. Using both research and engagement approaches is critical in being as inclusive as possible, while also maintaining a balanced and complete picture of citizen perceptions. Respondents were asked about their perception around service value dimensions, that is, what citizens perceive as having value or benefit (e.g. reliability, sustainability, quality) in the services that The City provides.

This report details both the research results of a survey conducted with Calgarians via the Citizens' View Panel and the results of the Engage online feedback form.



Engage and Research Timeline

	ENGAGE										
				Engage Phase 1	What we Heard Report Available	Engage Phase 2 (targeted stake- holders)	Engage Phase 2 con't	Engage Phase 2 con't	Public Submissions and Engage Phase 2 report back		
December 2017	January 2018	February	March	April	May	June	July	August	September	October	November
Council Priorities Research Rollup	2017 Citizen Satisfaction Survey		One Calgary Service Line Research Rollup (existing research)		One Calgary Citizens' View Online Panel Survey	One Calgary Business Panel Survey					2018 Citizen Satisfaction Survey
Results Submitted to Council	Results Presented to Council		Results Submitted to Council		Results Presented to Council	Results Presented to Council					Results Presented to Council

CORPORATE RESEARCH TEAM

Other relevant research:

Citizen & Customer Insight Research

(Segmentation & CXI – customer experience index)

Report due: May 21

Spring Pulse Survey Report due: June 4 **Business Perspectives Focus Groups**

Report due: late June



(, ,)

One Calgary public input points

November 2017 to November 2018

Nov. 2017 Understand Community Aspirations and Citizen Expectations





June – August 2018 Research & Phase 2 Public Engagement Sept. 2018
Preview
Service
Plans

Nov. 2018

Deliberate on
Service Plans
and Budgets





Quality of Life Results and Indicators representing long-term citizen aspirations

Citizen Perspectives survey results

What was heard on the campaign trail collected from Councilors

Existing research and data

in a report to Council March 2018

Phase 1 Public engagement

conducted in April 2018 to inform prioritization of service investments. Findings presented to Council in May 2018.

Phase 2

Report back on Public Engagement Business Panel results Opportunity to provide input (written submissions or in-person) as part of the Standing Policy

as part of the Standing Policy Committee and Council meetings



Service Plans and Budgets based in ongoing, targeted and in-depth research and engagement



April 2 to 22 Public Engagement Marketing Approach

Audience approach – We targeted *all Calgarians*. Based on learnings from past campaigns, we focused on under-represented segments.

Who	How
Youth/future taxpayers	Social media (Instagram)
Adults	Report to Calgarians, social media (Facebook, Twitter, Instagram), online advertisements, digital outdoor advertisements, bold signs, Metro News print advertisements
Seniors	Report to Calgarians, 311 phone engagement, Calgary Herald print advertisements
Ethnic markets	Ethnic print, social media, online, language line
Media partners	Press release, opportunity for interviews
Civic partners	Information packages
Business community	Business panel (1,000 members)
City Employees	Internal channels (intranet, internal newsletters)



April 2 to 22 Public Engagement Marketing Results

Web

9,231 of total 14,904 page views were a result of the marketing campaign.

Print

7 languages (Advertisements in English, Cantonese, Mandarin, Punjabi, French, Urdu)

Social media marketing referrals

50% from Facebook (32% ages 25-54, 18% ages 55 to 64) **30%** from Instagram story ad

Transit platform digital displays

100 boards scheduled for a total of 120,960 plays.

Bold signs

22 locations ran the advertisement for two weeks with at least one sign in each ward.



Methodology: Engage and Corporate Research



Engage: Methodology

Engage Portal

During the April public engagement, Calgarians were asked to rank, in their opinion, the value dimensions associated with each service.

This ranking, along with other research and Council Directives, will help services develop performance measures that are tied to key value dimensions and inform further service refinements to be presented in the Fall.

The Calgary.ca/yourservices webpage was divided into 5 sections each with a Council Priority. Within each section was a series of services that belong in that Council priority.

For each service a list of value dimensions were presented, and Calgarians were asked to rank those values in order of importance.

There was also an option to provide open-ended comments related to service plans and budgets.

The *What We Heard* report provides a full summary of everything we heard. For easy navigation we have broken down each section and verbatim comments by Council Priority.

Total number of responses received were 11,346. The number of responses received for each of the Council priorities and the general question included:

- A Prosperous City 3,295 survey responses were received
- A City of Safe and Inspiring Neighbourhoods 2,677 survey responses were received
- A Well-Run City 1,222 survey responses were received
- A Healthy and Green City 1,961 survey responses were received
- A City that Moves 1,779 survey responses were received
- General Question 412 survey responses were received



Citizens' View: Methodology

Corporate Research: Citizens' View

The research component of this project was conducted via the Citizens' View Panel. For this research, panelists were asked to rank value dimensions associated with each service as well as evaluate the importance of each service value dimension.

Both ranking and perceptions of importance gives us greater depth of insight into each service value dimension, and allows us to better understand how these service value dimensions are seen by Calgarians.

The survey was launched on April 12 to 20 to 3,346 panelists. A total of n=865 panelists completed the survey.

Please note: for the Citizens' View research component of the study, respondents were asked to both:

- evaluate the importance of each service value dimension on a scale from very important to not important at all; and,
- rank each service value dimension in order of importance.

About Citizens' View

Citizens' View is an online panel that encourages citizens to participate in shaping City of Calgary programs and services through surveys, discussions and engagement activities. Each survey is directed only to the Panel, and is not an "open" invitation.

In order to join the panel, Calgarians complete the Membership Survey, which is used to collect demographic data about each panelist. Once participants are registered, they will receive a link to complete one or two surveys every month.

Currently, there are 3,346 Panelists on the Citizens' View Panel.

- Panelists must be aged 18 years or older, and have agreed to be contacted via email to participate in City research activities.
- Any citizen of Calgary may join the panel, including City employees (identified as such via a question in the Membership Survey).
- Being a Calgary resident is the only criterion that needs to be met to be a panelist.
- Participation is voluntary, and can be withdrawn at any time.

Recruiting

- The City uses a variety of channels to recruit panel members. Channels include, but are not limited to: social media (e.g., Facebook), print (e.g., Metro News), community newsletters, radio, LRT posters and Ctrain TV advertising
- Recruiting participants is also done through other research and engagement activities, as well as collaborating with universities and not-for-profit agencies.
- Some recruitment activities are run throughout the year: whereas, others are performed on an annual basis.

Snapshot of Panel Demographics

				¬
Age	Proportion	City Quadrant	Proportion	Gender
18-24	3%	SE	23%	Female
25-34	16%	NW	30%	Male
35-44	22%	NE	14%	Prefer not to answer
45-54	24%	SW	31%	
55-64	21%			-
65-74	11%			
75+	2%			

Proportion

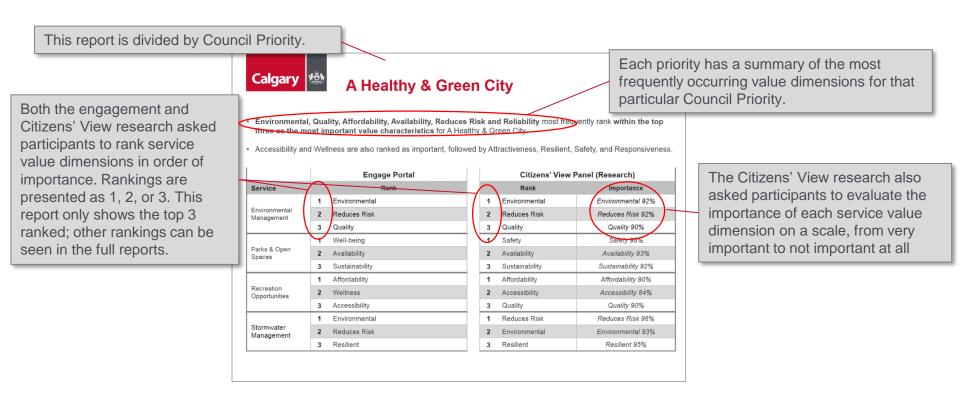
56% 42%



How to read this report

This report details both the research results of a survey conducted with Calgarians via the Citizens' View Panel and the results of the Engage online feedback form. As such, results from both initiatives are presented together for comparison purposes only. Given the different methodologies and target audiences of both approaches, it is strongly recommended that results be seen as complementary to each other.

Please note: each service selects and defines their own service value dimensions, and service value dimension definitions are not consistent from service to service. A full glossary of dimensions can be found at the end of the full combined report.



The full reports of both Engage and Research results can be found here:



Citizens' View Panel & Engage Portal Results



A Healthy and Green City



A Healthy & Green City

- Environmental, Quality, Affordability, Availability, Reduces Risk and Reliability most frequently rank within the top three as the most important value dimensions for A Healthy & Green City.
- Accessibility and Wellness are also ranked as important, followed by Attractiveness, Resilient, Safety, and Responsiveness.

	Engage Portal			
Service	Rank			
	1	Environmental		
Environmental Management	2	Reduces Risk		
9	3	Quality		
	1	Well-being		
Parks & Open Spaces	2	Availability		
	3	Sustainability		
	1	Affordability		
Recreation Opportunities	2	Wellness		
	3	Accessibility		
	1	Environmental		
Stormwater Management	2	Reduces Risk		
	3	Resilient		

	Citizens' View Panel (Research)					
	Rank	Importance				
1	Environmental	Environmental 92%				
2	Reduces Risk	Reduces Risk 92%				
3	Quality	Quality 90%				
1	Safety	Safety 98%				
2	Availability	Availability 93%				
3	Sustainability	Sustainability 92%				
1	Affordability	Affordability 90%				
2	Accessibility	Accessibility 84%				
3	Quality	Quality 90%				
1	Reduces Risk	Reduces Risk 96%				
2	Environmental	Environmental 93%				
3	Resilient	Resilient 95%				



A Healthy & Green City, continued

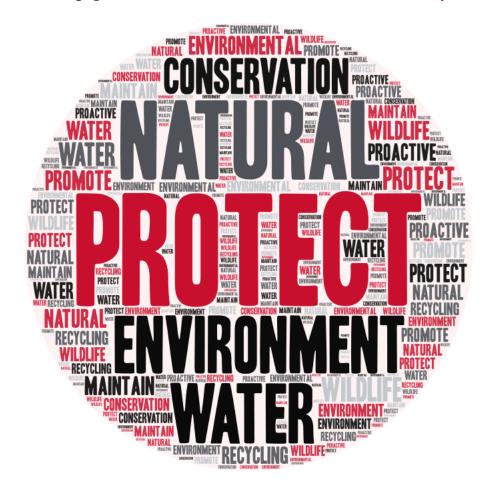
Service		Engage Portal		
		Rank		
	1	Environmental		
Urban Forestry	2	Wellness		
	3	Attractiveness		
	1	Environmental		
Waste & Recycling	2	Affordability		
	3	Accessibility		
	1	Environmental		
Wastewater Collection & Treatment	2	Reliability		
	3	Responsiveness		
	1	Quality		
Water Treatment & Supply	2	Availability		
		Reliability		

	Citizens' View Panel (Research)					
	Rank	Importance				
1	Environmental	Environmental 91%				
2	Wellness	Wellness 87%				
3	Attractiveness	Attractiveness 88%				
1	Safety	Sustainability 91%				
2	Environmental	Quality 85%				
3	Affordability	Attractiveness 94%				
1	Reliability	Reliability 97%				
2	Environmental	Environmental 96%				
3	Responsiveness	Responsiveness 98%				
1	Quality	Quality 100%				
2	Availability	Availability 100%				
3	Reliability	Reliability 100%				



Engage Themes: A Healthy & Green City

Open ended questions from the Engage Portal were distilled into themes for the Healthy & Green City priority.



This word cloud visualizes frequently identified themes based on verbatim comments in the Engage Portal that relate to this Council Priority. Word size is weighted to represent the frequency of an identified theme in service areas.



A Prosperous City



A Prosperous City

- Legislative Compliance, Quality of service, Availability, Fairness, and Responsiveness most frequently rank within the top three as the most important value dimensions for A Prosperous City.
- Accessibility and Affordability are also ranked as important, followed by Attractiveness, Informs, and Prevention.

Service	Engage Portal		
	Rank		
	1	Affordability	
Affordable Housing	2	Safety	
	3	Availability	
	1	Affordability	
Arts & Culture	2	Accessibility	
	3	Fun / Entertainment	
	1	Legislative Compliance	
Building Approvals	2	Availability	
	3	Fairness	
	1	Quality ¹	
Building Licensing	2	Legislative Compliance	
	3	Fairness	

	Citizens' View Panel (Research)						
	Rank	Importance					
1	Affordability	Affordability 84%					
2	Safety	Safety 94%					
3	Availability	Availability 82%					
1	Affordability	Affordability 78%					
2	Accessibility	Accessibility 69%					
3	Quality	Quality 71%					
1	Legislative Compliance	Legislative Compliance 95%					
2	Availability	Availability 96%					
3	Informs	Informs 93%					
1	Quality ¹	Quality ¹ 93%					
2	Quality ²	Quality ² 93%					
3	Responsiveness	Responsiveness 91%					

Quality¹: Business license information is easy to find and the decisions made on applications are consistent.

Quality²: Inspectors are knowledgeable and professional.



A Prosperous City, continued

Service		Engage Portal
		Rank
	1	Responsiveness
Community Strategies	2	Prevention
	3	Wellbeing
	1	Fairness
Economic Development & Tourism	2	Informs
	3	Legislative Compliance
	1	Resilient
Land Development & Sales	2	Attractiveness
	3	Availability
	1	Fairness
Property Assessment	2	Quality
	3	Legislative Compliance
	1	Informs
Social Programs	2	Legislative Compliance
	3	Reduces Risk

	Citizens' View Panel (Research)					
	Rank	Importance				
1	Responsiveness	Responsiveness 95%				
2	Prevention	Prevention 87%				
3	Accessibility	Accessibility 84%				
1	Sustainability	Sustainability 91%				
2	Quality	Quality 85%				
3	Attractiveness	Attractiveness 94%				
1	Attractiveness	Attractiveness 86%				
2	Availability	Availability 62%				
3	Responsiveness	Responsiveness 76%				
1	Quality	Quality 99%				
2	Fairness	Fairness 99%				
3	Legislative Compliance	Legislative Compliance 97%				
1	Accessibility	Accessibility 89%				
2	Prevention	Prevention 87%				
3	Responsiveness	Responsiveness 87%				



Engage Themes: A Prosperous City

Open ended questions from the Engage Portal were distilled into themes for the Prosperous City priority.



This word cloud visualizes frequently identified themes based on verbatim comments in the Engage Portal that relate to this Council Priority. Word size is weighted to represent the frequency of an identified theme in service areas.



A Well-Run City



A Well-Run City

- Responsiveness, Informs, and Legislative Compliance most frequently rank within the top three as the most important value dimensions for A Well-Run City.
- Quality, Reliability, and Accessibility are also frequently ranked as important, followed by Accuracy, Availability, .Convenience, Fairness, Impartiality, Sustainability, and Transparency.

	Engage Portal		
Service	Rank		
	1	Legislative Compliance	
Appeals & Tribunals	2	Convenience	
	3	Informs	
	1	Accessibility	
Corporate Citizen Engagement	2	Fairness	
3.3.	3	Quality	
Corporate Citizen		Informs	
Relationship	2	Convenience	
Management	3	Responsiveness	
	1	Quality	
Data Analytics & Information Access	2	Accessibility	
	3	Availability	

	Citizens' View Panel (Research)				
	Rank	Importance			
1	Legislative Compliance	Legislative Compliance 95%			
2	Responsiveness	Responsiveness 88%			
3	Informs	Informs 95%			
1	Fairness	Fairness 97%			
2	Accessibility	Accessibility 95%			
3	Quality	Quality 93%			
1	Informs	Informs 97%			
2	Responsiveness	Responsiveness 94%			
3	Equity	Equity 88%			
1	Quality	Quality 98%			
2	Accessibility	Accessibility 94%			
3	Responsiveness	Responsiveness 97%			



A Well-Run City, continued

Service		Engage Portal	
		Rank	
	1	Impartiality	
Municipal Elections	2	Accuracy	
	3	Transparency	
	1	Informs	
Records Management, Access & Privacy	2	Availability	
,	3	Legislative Compliance	
	1	Reliability	
Taxation	2	Responsiveness	
	3	Sustainability	

	Citizens' View Panel (Research)				
	Rank	Importance			
1	Accuracy	Accuracy 100%			
2	Impartiality	Impartiality 100%			
3	Transparency	Transparency 98%			
1	Legislative Compliance	Legislative Compliance 97%			
2	Reliability	Reliability 98%			
3	Availability	Availability 95%			
1	Reliability	Reliability 100%			
2	Responsiveness	Responsiveness 95%			
3	Sustainability	Sustainability 92%			



Engage Themes: A Well-Run City

Open ended questions from the Engage Portal were distilled into themes for the Well-Run City priority.



This word cloud visualizes frequently identified themes based on verbatim comments in the Engage Portal that relate to this Council Priority. Word size is weighted to represent the frequency of an identified theme in service areas.



A City of Safe & Inspiring Neighbourhoods



A City of Safe & Inspiring Neighbourhoods

- Prevention, Reliability, Responsiveness, Safety, and Reduces Risk most frequently rank within the top three as the most important value dimensions for A City of Safe & Inspiring Neighbourhoods.
- Quality, Fairness, and Availability are also frequently ranked as important, followed by Legislative Compliance, Accessibility, Connectivity, Convenience, Equity, Wellbeing, Sustainability, and Informs.

	Engage Portal		
Service	Rank		
	1	Reliability	
City Planning & Policy	2	Fairness	
	3	Reduces Risk	
	1	Quality	
Development Approvals	2	Fairness	
	3	Legislative Compliance	
	1	Responsiveness	
Calgary 9-1-1	2	Reliability	
	3	Quality ¹	
	1	Prevention	
Police Services	2	Safety	
	3	Reliability	

	Citizens' View Panel (Research)				
	Rank	Importance			
1	Reliability	Reliability 94%			
2	Reduces Risk	Reduces Risk 95%			
3	Fairness	Fairness 94%			
1	Legislative Compliance	Legislative Compliance 98%			
2	Quality	Quality 98%			
3	Fairness	Fairness 97%			
1	Reliability	Reliability 99%			
2	Responsiveness	Responsiveness 100%			
3	Quality ¹	Quality ¹ 99%			
1	Safety	Safety 95%			
2	Prevention	Prevention 99%			
3	Reliability	Reliability 97%			







A City of Safe & Inspiring Neighbourhoods A City of Safe & Inspiring Neighbourhoods continued

Service		Engage Portal	
		Rank	
	1	Safety	
Bylaw Education & Compliance	2	Public Awareness	
·	3	Responsiveness	
	1	Sustainability	
City Cemeteries	2	Quality	
	3	Availability	
	1	Reduces Risk	
Emergency Management & Business Continuity	2	Coordination/Collaboration	
·	3	Connectivity	
	1	Responsiveness	
Fire & Emergency Response	2	Availability	
	3	Safety	
	1	Prevention	
Fire Inspection & Enforcement	2	Reduces Risk	
	3	Legislative Compliance	

	Citizens' View Panel (Research)				
	Rank	Importance			
1	Safety	Safety 97%			
2	Responsiveness	Responsiveness 95%			
3	Fairness	Fairness 96%			
1	Quality	Quality 78%			
2	Sustainability	Sustainability 81%			
3	Availability	Availability 63%			
1	Prevention	Prevention 97%			
2	Reduces Risk	Reduces Risk 97%			
3	Coordination/Collaboration	Coordination/Collaboration 96%			
1	Responsiveness	Responsiveness 100%			
2	Availability	Availability 99%			
3	Reliability	Reliability 99%			
1	Prevention	Prevention 94%			
2	Reduces Risk	Reduces Risk 93%			
3	Legislative Compliance	Legislative Compliance 90%			



A City of Safe & Inspiring Neighbourhoods, continued

Service		Engage Portal
		Rank
	1	Prevention
Fire Safety Education	2	Informs
	3	Reduces Risk
		Accessibility
Library Services	2	Availability
		Convenience
	1	Wellbeing
Neighbourhood Supports	2	Equity
		Connectivity
	1	Safety
Pet Ownership & Licensing	2	Prevention
		Fairness

	Citizens' View Panel (Research)				
	Rank	Importance			
1	Prevention	Prevention 93%			
2	Reduces Risk	Reduces Risk 96%			
3	Informs	Informs 90%			
1	Accessibility	Accessibility 89%			
2	Availability	Availability 80%			
3	Convenience	Convenience 82%			
1	Wellbeing	Wellbeing 92%			
2	Equity	Equity 86%			
3	Accessibility	Accessibility 83%			
1	Safety	Safety 93%			
2	Responsiveness	Responsiveness 90%			
3	Prevention	Prevention 91%			



Engage Themes: A City of Safe & InspiringNeighbourhoods

Open ended questions from the Engage Portal were distilled into themes for the City of Safe & Inspiring Neighbourhoods priority.



This word cloud visualizes frequently identified themes based on verbatim comments in the Engage Portal that relate to this Council Priority. Word size is weighted to represent the frequency of an identified theme in service areas.



A City That Moves



A City That Moves

- Safety, Reliability, and Accessibility most frequently rank within the top three as the most important value dimensions for A City That Moves.
- Convenience, Attractiveness, Connectivity are also frequently ranked as important, followed by Informs and Quality.

	Engage Portal		
Service	Rank		
	1	Convenience	
Parking	2	Accessibility	
	3	Safety	
	1	Reliability	
Public Transit	2	Safety	
	3	Attractiveness	
		Safety	
Sidewalks & Pathways	2	Reliability	
	3	Connectivity	
	1	Reliability	
Specialized Transit	2	Safety	
	3	Attractiveness	

	Citizens' View Panel (Research)				
	Rank	Importance			
1	Safety	Safety 86%			
2	Convenience	Convenience 94%			
3	Accessibility	Accessibility 86%			
1	Safety	Safety 97%			
2	Reliability	Reliability 95%			
3	Informs	Informs 93%			
1	Safety	Safety 95%			
2	Accessibility	Accessibility 93%			
3	Reliability	Reliability 97%			
1	Safety	Safety 82%			
2	Reliability	Reliability 82%			
3	Quality	Quality 69%			



A City That Moves, continued

	Engage Portal						
Service		Rank					
	1	Reliability					
Streets	2	Connectivity					
	3	Safety					
Taxi, Limousine	1	Legislative Compliance					
& Vehicles-for- Hire	2	Quality ²					
	3	Fairness					

	Citizens' View Panel (Research)			
	Rank	Importance		
1	Safety	Safety (97%)		
2	Reliability	Reliability (99%)		
3	Connectivity	Connectivity (98%)		
1	Quality ²	Quality ² (89%)		
2	Legislative Compliance	Legislative Compliance (90%)		
3	Fairness	Fairness (89%)		

Quality²: Regulations are enforced with professionalism and courtesy, and staff are responsive and knowledgeable.



Engage Themes: A City That Moves

Open ended questions from the Engage Portal were distilled into themes for the City That Moves priority.



This word cloud visualizes frequently identified themes based on verbatim comments in the Engage Portal that relate to this Council Priority. Word size is weighted to represent the frequency of an identified theme in service areas.



Appendix: Glossary of Service Value Dimensions



Service and Service Value Dimension Descriptions:C2018-0586 ATTACHMENT 1

A Prosperous City

Service	Service Description	Value Dimensions	Descriptions
		Accessibility	The City has housing programs that are clear and easy to find by housing agencies and Calgarians.
Affordable	Affordable Housing service provides housing options for	Affordability	The City builds new affordable homes that are accessible to low and moderate income Calgarians.
Housing	low-income citizens.	Availability	The City has programs that make it easy and fast to get affordable housing.
		Safety	City owned affordable housing is safe, secure and well maintained.
		Simplifies	The City brings people together to drive positive changes in affordable housing.
		Accessibility	Arts and culture activities in Calgary are easy to find, are inclusive, convenient, and welcoming to all Calgarians.
	Arts & culture service	Affordability	Arts and culture activities in Calgary are affordable.
Arts & Culture	provides arts and cultural experiences to Calgarians	Fun/Entertainment	Arts and culture programs, activities and services are enjoyable and allow me to lead a creative life.
	and visitors.	Quality	Arts and culture programs, activities, and services are of high quality and adapt over time.
		Reconciliation	Indigenous culture is included in art and culture programs, activities and services.
		Availability	Inspections are done in a reasonable amount of time.
	Building Approvals service reviews and makes decisions	Fairness	The City enforces various regulations where owners are not complying with Provincial and Municipal requirements.
Building Approvals	about applications for buildings. The decisions are	Informs	Inspectors give me information about anything related to the construction permit process for all buildings that doesn't meet the minimum requirements.
Approvais	based on compliance with policies, bylaws and building	Legislative Compliance	The review and approval of applications and inspections meet the minimum requirements set by the building, safety, energy code acts, and land use.
	codes.	Prevention	The City takes a proactive role in prevention by enforcing regulation and having education for industry and schools.
		Fairness	Enforcement of business licensing is clear, fair and consistent. It is done by skilled Peace Officers.
Building	Business Licensing service provides and enforces business licences.	Legislative Compliance	The City investigates and inspects businesses to make sure they follow the rules.
Licensing		Quality #1	Business license information is easy to find and the decisions made on applications are consistent.
		Quality #2	Inspectors are knowledgeable and professional.
		Responsiveness	Business licenses are issued in a reasonable timeframe.



Services and Service Value Dimensions Descriptions: C2018-0586

A Prosperous City (con't)

Service	Service Description	Value Dimensions	Descriptions
		Accessibility	The City supports everyone to belong.
	Community Strataging convinc	Connectivity	The City works together with organizations to build connections.
Community Strategies	Community Strategies service creates policies to advance common goals and vision around	Prevention	The City supports citizens' social wellbeing by preventing social and community issues.
Strategies	social wellbeing.	Responsiveness	The City is responsive to community issues and works on making life better for all Calgarians.
		Wellbeing	The City addresses the needs of all Calgarians.
		Attractiveness	Calgary has attractions that are high quality and fun for Calgarians and visitors.
	Economic Development &	Quality	Economic development efforts and Calgary tourism marketing are high quality.
Economic Development &	Tourism service provides grants and resources to partner	Resilient	Economic development and tourism services help Calgary and Calgarians cope and recover from things that disrupt our economy.
Tourism	agencies to encourage economic development and tourism.	Responsiveness	Economic development and tourism reacts to changes in the economy.
	development and tourism.	Sustainability	Economic development and tourism support the local economy for current and future generations.
		Attractiveness	Serviced city-owned land is sold at fair market value.
Land	Land Development & Sales service supports business	Availability	There is a consistent supply of serviced land for sale.
Development &	community growth through the	Convenience	Serviced land prepared and ready for construction.
Sales	development of industrial land.	Resilient	The City's land portfolio is strong and it supports economic development.
	development of industrial fand.	Responsiveness	Real estate sales are done quickly and my questions are answered.
		Fairness	Like properties are assessed in the same way.
Duomontu	Property Assessment service	Informs	My questions are answered by knowledgeable City staff.
Property Assessment	prepares property value assessments in order to	Legislative Compliance	Property assessments meet all standards set by the government.
Assessment	distribute local taxes.	Quality	My property assessment is accurate when I get it.
		Reduces risk	The City reduces risks to tax revenues.
		Accessibility	Social programs are accessible.
	o a constant of the constant o	cial Programs service Connectivity	I can get social programs that connect me to the resources I need to thrive.
Social Programs	provides programs which offer support for social conditions in	Prevention	I can get the social programs to assist me in difficult situations.
	the Calgary community.	Responsiveness	The social programs I access meet my needs.
		Wellbeing	The City offers programs and services that meet the needs of Calgarians.



Service and Service Value Dimensions Descriptions:C2018-0586 ATTACHMENT 1

A Healthy & Green City

Service	Service Description	Value Dimensions	Descriptions
	Environmental Management	Environmental	The City takes actions to conserve, protect and enhance the environment.
	service coordinates and	Legislative Compliance	The City follows provincial and federal environmental legislation.
Environmental Management	supports business units to manage environmental	Reduces risk	The City takes action to prevent or reduce environmental risks.
managomon	issues, risks, opportunities	Resilient	The City has services that help me make it through any environmental events.
	and trends.	Quality	The City delivers high quality environmental management.
		Wellbeing	I can go to parks and open spaces all year to be in nature, be with my friends and family, and do fun, active and cultural activities.
	Parks & Open Spaces service	Availability	I have parks in my community.
Parks & Open Spaces	plans, builds, preserves and maintains public parks and	Safety	Parks and open spaces are safe.
Орассз	open spaces.	Sustainability	The City protects Calgary's natural environment and contributes to urban resilience.
		Environmental	The City protects Calgary's ecosystems.
		Accessibility	I can access recreation easily. It is inclusive, convenient, and welcoming to all Calgarians.
	Recreation Opportunities	Affordability	The City has recreation for Calgarians of all income levels.
Recreation Opportunities	service provides a variety of recreation, sport and leisure	Quality	The City has recreation activities and services that are of a high standard and adapt over time.
оррона	activities.	Wellness	The City has services, places and spaces that allow me, my family and my community to be healthy and active.
		Reconciliation	The City includes indigenous cultural expression in the design and delivery of recreation.
	Stormwater Management	Reduces risk	The City works to reduce flooding from rain and snow melt that impacts homes, businesses and the community.
Stormwater	service collects and controls	Resilient	Calgary is prepared for flooding and recovers quickly.
Management	stormwater and minimizes impact on the rivers.	Environmental	The City works to keep our rivers and surrounding natural areas healthy by reducing the impact of development.



Service and Service Value Dimensions Descriptions: C2018-0586

A Healthy & Green City (con't)

Service	Service Description	Value Dimensions	Descriptions
	Urban Forestry service	Environmental	The City protects Calgary's forest.
Urban Forestry		Connectivity	Calgary has trees for their shade and because they make my walks more enjoyable.
Orban Forestry	plants, maintains and protects public trees.	Wellness	Calgary has forests for the good effects they have on my health.
		Attractiveness	There are trees in my community for their beauty and the effects they have on my property values.
		Safety	All waste & recycling activities are performed safely. Everyone is safe at City work sites and facilities.
	Waste & Recycling service	Reliability	Schedules for services and access to facilities are reliable and my questions are answered in a timely manner.
Waste & Recycling	includes waste collection, management of landfills and operation of waste diversion programs to protect public health and the environment.	Environmental	Calgarians do their part in waste reduction and diversion. Waste and recycling in Calgary meets regulatory requirements to protect public health, safety and the environment.
		Accessibility	The City gives me the information I need to know how to properly dispose of materials (garbage, recyclable, food and yard waste, household hazardous waste).
		Affordability	Rate and user fees are transparent and fair.
Mostowator	Wastewater Collection &	Reliability	The City works to reduce sanitary sewer backups in homes, businesses and the community.
Wastewater Collection & Treatment	Treatment service collects and treats sewage. It protects	Environmental	The City manages wastewater from toilets, sinks and drains in a way that protects the environment.
	public health, property and the environment.	Responsiveness	The City responds quickly to a sanitary sewer backup in homes, businesses and the community.
		Availability	Drinking water is available with limited disruptions.
Water Treatment	Water Treatment & Supply	Quality	Drinking water is of high quality and safe to drink.
& Supply	service manages the water supply.	Reliability	The City works to protect the water supply.
		Responsiveness	The City responds quickly to any delays to my water service.



Service and Service Value Dimensions Descriptions: C2018-0586

A Well-Run City

Service	Service Description	Value Dimensions	Descriptions
	Appeals & Tribunals service	Responsiveness	The Tribunals' decisions are shared with the public quickly.
Appeals &	provides an impartial process for citizens to challenge	Convenience	I can easily file an appeal in a way that works best for me.
Tribunals	certain decisions made by	Legislative Compliance	Hearings are fair and meet all legal rules.
	The City of Calgary.	Informs	Information about the tribunals' processes and decisions are easy to find.
	Corporate Citizen	Fairness	All ideas and voices of those who participated are captured in the public engagement process.
Corporate Citizen	Engagement service provides fair and accessible	Accessibility	All residents can participate in public engagement regardless of social, economic, or any other barriers.
Engagement	opportunities for citizens to provide input.	Connectivity	Public engagement connects residents, businesses, and other groups with the government that services all of us.
		Quality	I can see how my input was used in decision-making, City programs and services.
		Provides hope	The City has a vision and direction.
Corporate Citizen	Corporate Citizen Relationship Management	Informs	I have access to reliable and trustworthy information about The City's programs and services.
Relationship	service provides fair and	Convenience	I have easy access to City information and services in a way that works for me.
Management	accessible opportunities for citizens to provide input.	Equity	I have access to information and services based on my needs.
		Responsiveness	The City responds quickly when I ask for information or report an issue.
		Accessibility	I have access to data and information.
	Data Analytics & Information	Availability	City data and information and location of information are available 24/7.
Data Analytics & Information	Access service provides citizens and employees with	Quality	City open data and information are correct and up to date.
Access	an innovation and data hub	Responsiveness	Requests for City data and information are responded to quickly.
	for the City.	Reduces effort	The City analyzes data to create information and get value from City investments.



Service and Service Value Dimensions Descriptions:C2018-0586 ATTACHMENT 1

A Well-Run City (con't)

Service	Service Description	Value Dimensions	Descriptions
		Accessibility	Voting is physically accessible.
	Municipal Elections service enables citizens to vote for	Accuracy	Votes are counted correctly.
Municipal Elections	Mayor, Councillors, School	Impartiality	The elections process is fair.
Liootiono	Board Trustees, and questions on a ballot.	Equality	All votes and voters are treated equally.
	questions on a ballot.	Transparency	Elections are open to all.
December	Records Management,	Availability	City records are accessible.
Records Management,	Access & Privacy service manages, protects, and	Informs	The City shares information.
Access & Privacy	preserves City records and documents. This service also	Reliability	City staff are knowledgeable about privacy and information access policies and practices.
·····	manages privacy and access.	Legislative Compliance	City staff follow records management, information access and privacy policies.
	Taxation service ensures property taxes are billed and collected properly.	Sustainability	The City gets tax payments in a timely manner.
Taxation		Reliability	I get my tax bill quickly and it is correct.
		Responsiveness	My questions about my taxes are answered quickly.



Service and Service Value Dimensions Descriptions: C2018-0586 A City of Safe and Inspiring Neighbourhoods

Service	Service Description	Value Dimensions	Descriptions
		Reliability	What is set out in City plans is followed in the future.
	City Planning & Policy	Convenience	City plans and rules are easy to find and understand.
City Planning	service creates policies to	Fairness	My interests and ideas are reflected in City plans.
& Policy	guide development or re-development.	Reduces effort	It doesn't take a lot of effort for me to participate in City planning and approvals.
	To development.	Reduces risk	City plans and policies limit financial risk to The City and don't block economic growth.
	Development Approvals	Legislative Compliance	Legislation, bylaws and policies are followed.
	service reviews and approves all land	Responsiveness	Timeline commitments are met.
Development Approvals	development proposals to	Quality	Decisions are made by analyzing relevant factors.
Approvato	ensure they meet regulatory	Convenience	Information, processes and applications are easy to access.
	requirements.	Fairness	Decisions are fair.
		Reliability	I can depend on 9-1-1 in my time of need.
	Calgary 9-1-1 service responds to emergency	Responsiveness	9-1-1 calls are answered quickly.
Calgary 9-1-1	calls and sends emergency	Quality #1	I get courteous and professional support every time I call for help.
	responders.	Quality #2	First responders (Police, EMS, Fire) have the right information to respond appropriately.
	D. II. O. I	Safety	Communities are safe, diverse and inclusive.
	Police Services provide police services including	Prevention	Crime is prevented and reduced.
Police Services	crime prevention and	Quality	Police officers are professional.
	education, law enforcement and investigations.	Reliability	The Police answers my calls well and works to keep good relationships with Calgarians.
		Responsiveness	My complaints and bylaw issues are answered and fixed quickly.
Bylaw Education	Bylaw Education & Compliance service ensures	Safety	I feel safe and protected in my community.
& Compliance	bylaw compliance through enforcement and education.	Fairness	Bylaw enforcement is clear, fair and consistent. Bylaw education is conducted by skilled Peace Officers.
	-0586 Attachment 1	Public awareness	Calgarians understand bylaws and the importance of being a good neighbour.

ISC: UNRESTRICTED



Service and Service Value Dimensions Descriptions: C2018-0586 A City of Safe and Inspiring Neighbourhoods (con't)

Service	Service Description	Value Dimensions	Descriptions
	City Cemeteries service	Quality	City cemeteries provide a dignified service for the respectful interment and memorialisation by families of loved ones.
City Cemeteries	maintains public cemeteries,	Availability	I have access to a range of affordable cemetery space types.
-	and provides affordable burial and memorial services.	Sustainability	City cemeteries are well-managed for the long-term.
		Legislative Compliance	City cemeteries follow legislation.
		Prevention	Everyone is prepared to respond to and recover from major emergencies.
	Готоно то то Монго то то то 1 0	Reduces risk	The City takes action to prevent or reduce hazards and risks.
_	Emergency Management & Business Continuity service	Resilient	Calgary bounces back from the effects of a major emergency quickly.
Emergency Management &	coordinates and supports stakeholders to prepare,	Connectivity	The right people with the right skills help respond to and recover from emergencies.
Business Continuity	respond and recover from disasters and emergencies in Calgary.	Coordination/ Collaboration	The City has the experts and resources needed to be ready to respond to major emergencies.
		Communication	The City gives me the information I need to be ready for emergencies.
		Legislative	The City meets the requirements in having an emergency management agency as required by the Province of Alberta's Emergency Management Act.
		Responsiveness	Emergency calls are responded to quickly.
Fire &	Fire & Emergency Response service provides emergency	Availability	Fire fighters come with the right equipment. They are competent, polite and caring.
Emergency	response support for fires, medical incidents, accidents	Reliability	There are programs, plans and systems in place to manage all hazards.
Response	and hazardous material incidents.	Provides hope	Fire fighters stay with me until my emergency is done.
		Safety	Fire fighters do whatever they can to keep me and my family safe.
		Legislative Compliance	Fire Department helps me comply with Fire Safety Codes and Standards.
Fire Inspection	Fire Inspection & Enforcemen service helps businesses	t Prevention	There are programs that keep me safe and minimize damage from fires and other dangers.
& Enforcement	comply with fire safety regulations.	Reduces risk	Fire Department does whatever it can to keep me and my family safe.
		Quality	Fire inspections and investigations are done well. I can access these reports.



Service and Service Value Dimensions Descriptions: C2018-0586 A City of Safe and Inspiring Neighbourhoods (con't)

Service	Service Description	Value Dimensions	Descriptions
		Informs	I can get information about fire and life safety risks that affect me, my family and my property.
Fire Safety	Fire Safety Education service provides fire safety	Prevention	There are services for me that reduce fires and risks to me and my property.
Education	education.	Reduces risk	There are services for me that reduce fires and risks to me and my property.
		Legislative Compliance	There are services for me that reduce fires and risks to me and my property.
		Accessibility	At the Library, Calgarians can access information, resources, and technology regardless of social, geographic and physical barriers, resources, and technology regardless of social, geographic and physical barriers.
Library Carriago	Library Services support	Availability	I have a public library in my community, or nearby.
Library Services	Calgary libraries.	Convenience	It is convenient to use my Library.
		Self-Transcendence	Libraries are easy to access for everyone.
		Reconciliation	Libraries are a welcoming, supportive and inclusive for Indigenous cultures.
		Connectivity	The City works with Calgarians and community organizations to address social issues.
Matalika ada a d	Neighbourhood Supports service supports creating stronger neighbourhood communities.	Accessibility	The City offers programs that bring residents together and supports community organizations in doing the same.
Neighbourhood Supports		Equity	Everyone is included and can participate.
		Sustainability	There are resources to help residents contribute to their neighbourhood.
		Wellbeing	There is support for residents to make their community a better place to live, work, and play.
		Safety	Cats, dogs, owners, and neighbours live together safely.
	Pet Ownership & Licensing	Responsiveness	Bylaw complaints about pets are resolved quickly.
Pet Ownership & Licensing	service issues pet licences. It supports animal control, sheltering and adoption.	Fairness	Bylaw enforcement is clear, fair and consistent. Bylaw education is conducted by skilled Peace Officers.
		Quality	Pet licensing meets my needs.
		Prevention	There is understanding of responsible pet ownership.



Service and Service Value Dimensions Descriptions: C2018-0586

A City That Moves

Service	Service Description	Value Dimensions	Descriptions
	Parking service manages	Safety	Parking restrictions for safer mobility.
Parking	Calgary parking lots and	Convenience	Parking systems and signage are easy to use.
Parking	spaces and enforces	Accessibility	Parking is provided for users with a variety of needs.
	parking regulations.	Responsiveness	Parking bylaws are enforced in a timely manner.
	Public Transit service	Safety	Public transit is safe.
	provides train and bus	Reliability	Public transit is reliable.
Public Transit	transportation for citizens to help them get from place to	Quality	Transit staff greet me with a smile, pleasant tone of voice and the right attitude when I need help.
	place safely, reliably,	Informs	Information is clear and consistent.
	affordably and easily.	Attractiveness	Transit is convenient, easy to use, and clean.
	O' le alle 0 Delle e	Safety	I feel safe using sidewalks and pathways.
6 : 1	Sidewalks & Pathways service provides a network	Accessibility	Everyone can use sidewalks and pathways.
Sidewalks & Pathways	of sidewalks, pathways and	Connectivity	I am able to reach my destination using streets, sidewalks and pathways.
	trails enabling citizens to travel throughout Calgary.	Responsiveness	The City responds to service requests in a timely manner.
	travor imoagriout oalgary.	Reliability	Sidewalks and pathways are in good shape.
	Specialized Transit service	Safety	I am safe when on transit.
	provides specialized transportation (specialized	Reliability	I can get transit when I need it.
Specialized Transit	buses, vans and taxis) for citizens with disabilities to	Quality	Transit staff greet me with a smile, pleasant tone of voice and the right attitude when I need help.
	help them move from place	Informs	Information is clear and consistent.
	to place safely, reliably, affordably and easily.	Attractiveness	Transit is convenient, easy to use, and clean.



Service and Service Value Dimensions Descriptions: C2018-0586

A City That Moves (con't)

Service	Service Description	Value Dimensions	Descriptions
Streets	Streets service provides roads that enable citizens to travel throughout Calgary.	Safety	I feel safe using the streets in Calgary.
		Accessibility	Everyone can use the streets in Calgary.
		Connectivity	I can get to where I am going by using Calgary's streets, sidewalks, and pathways.
		Responsiveness	The City responds to service requests in a timely manner.
		Reliability	Calgary streets are in good shape.
Taxi, Limousine & Vehicles-for- Hire	Taxi, Limousine & Vehicles- for-Hire service ensures taxi and vehicle-for-hire bylaw compliance through enforcement and education.	Responsiveness	Licenses are issued within a reasonable timeframe.
		Quality #1	Drivers and companies are satisfied with the licensing service. The information is clear and easy to find, and decisions on applications are consistent.
		Quality #2	Regulations are enforced with professionalism and courtesy, and staff are responsive and knowledgeable.
		Legislative Compliance	The City does investigations and inspections to make sure drivers and companies meet regulations.
		Fairness	Enforcement is transparent, fair and consistently delivered by Inspectors.