

Calgary



CITY OF CALGARY
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MAY 01 2018

ITEM: OPC2018-0578-0579
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CITY CLERK'S DEPARTMENT

2026 Olympic and Paralympic Winter Games Council Committee

2018 May 1



Overview

- Timeline Overview
- Work Stream Review



Timeline Overview

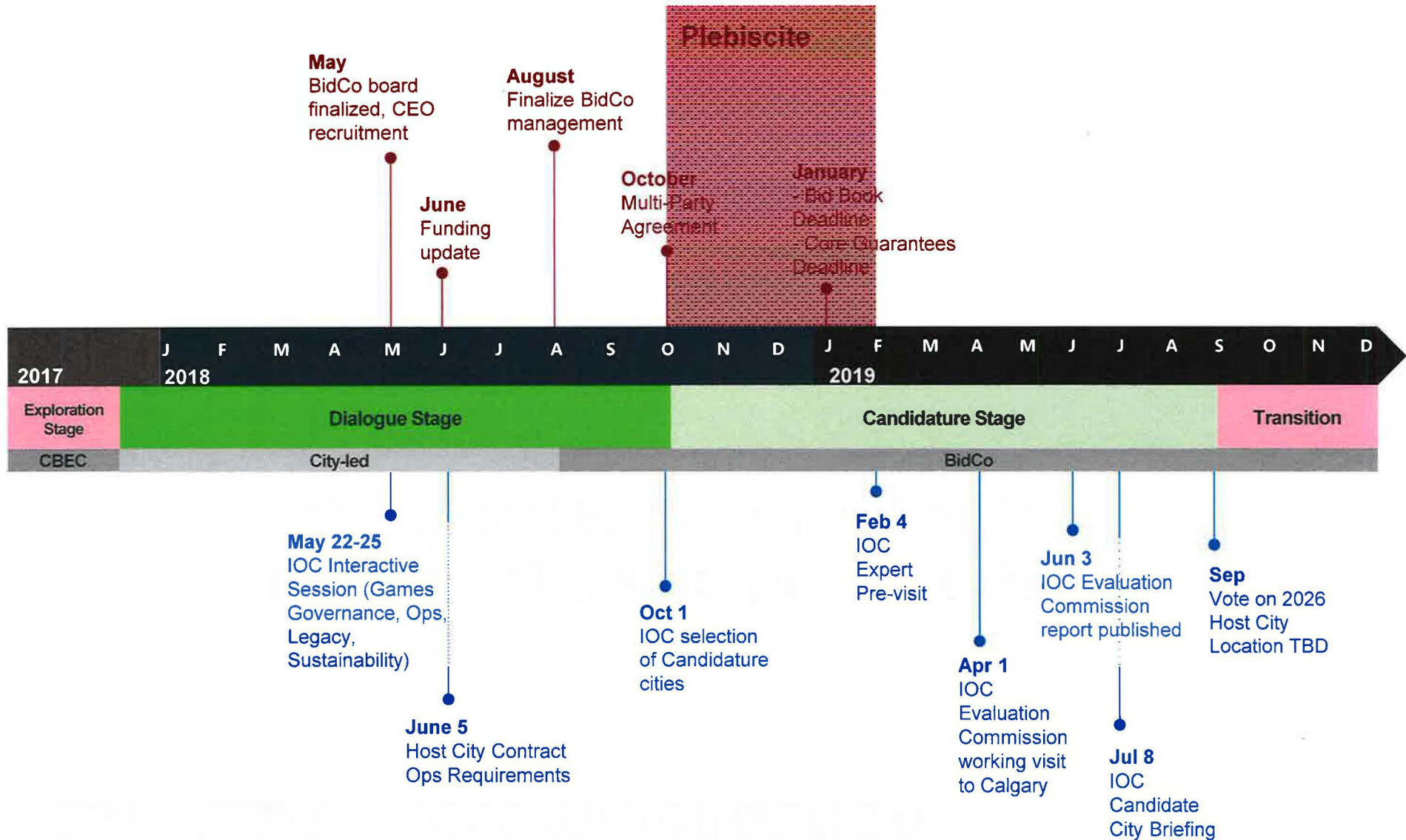


Timeline overview (verbal)

- Multiple stakeholders involved in timeline
 - Government of Canada
 - Government of Alberta
 - City of Calgary
 - Town of Canmore
 - Canadian Olympic Committee
 - Canadian Paralympic Committee
 - International Olympic Committee



Timeline (as of May 1, 2018)



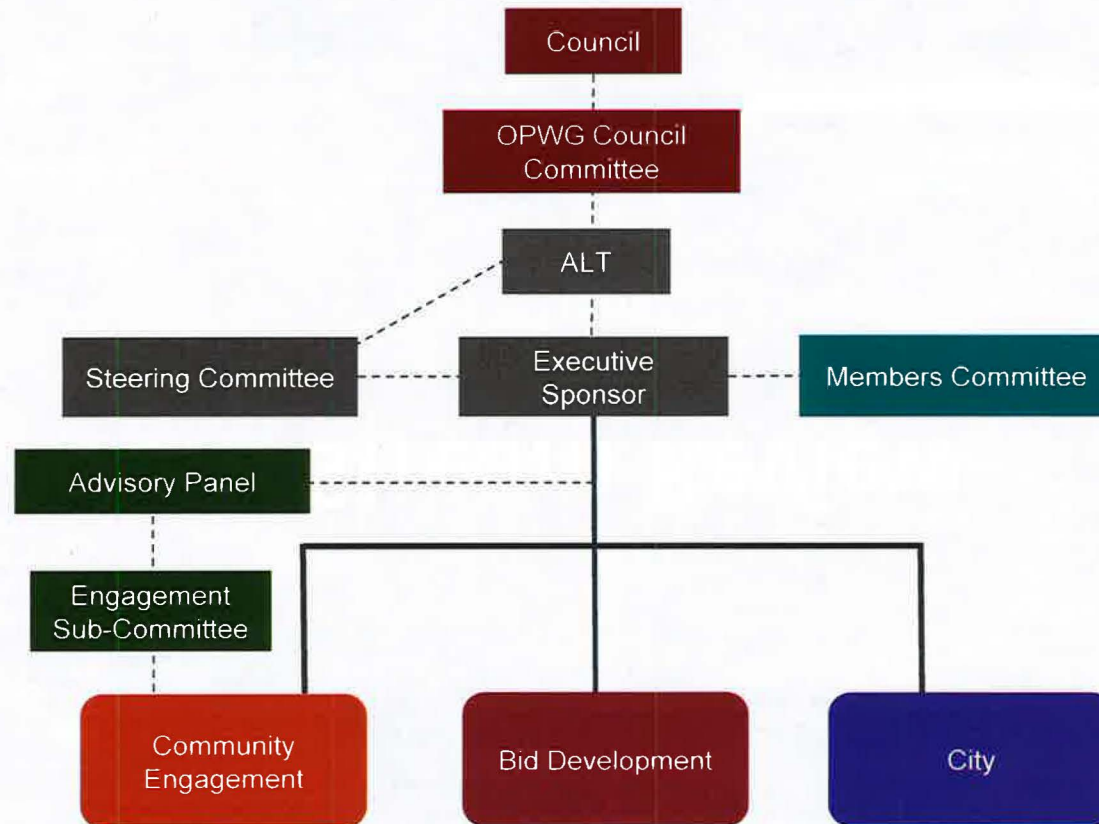


Recommendation

- Receive updated timeline (as of May 1, 2018) for information

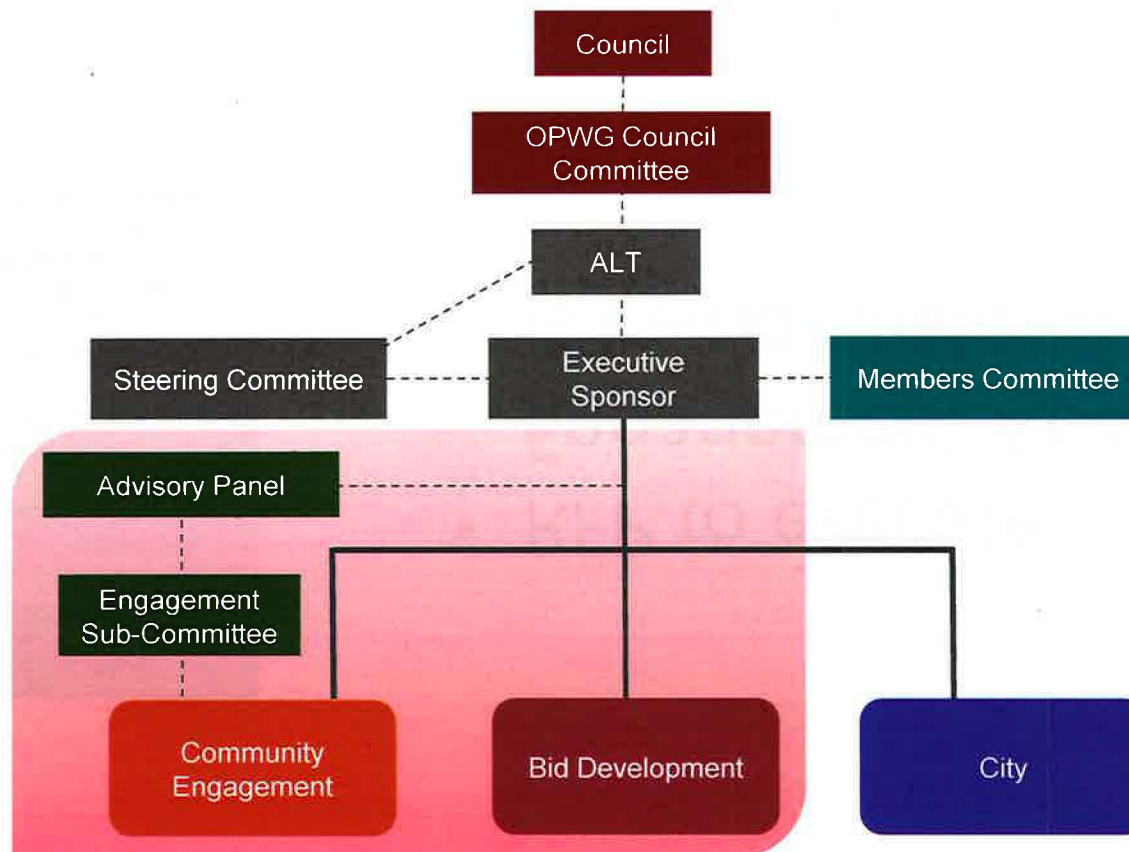
Work Stream Review

Work Stream Review (as of May 1, 2018)





Work Stream Review (as of May 1, 2018)





Community Engagement

(as of May 1, 2018)

Community Engagement

- Inform and educate the public about the Bid process
- Seek Public input into whether or not Calgary should submit a Bid
- Identify issues, concerns, and opportunities for stakeholders of a potential Bid, and respond to questions

- RFP to execute Engagement Approach is being finalized



Bid Development Work Streams

(as of May 1, 2018)

Venue Use & Infrastructure

- Refine venue choice
- Venue owners and Olympic requirements alignment for initiation of Venue Use Agreements
- Risk analysis

Operational Themes & Bid Book Development

- Accommodations, transportation plans for mountain and city
- Consolidation of all information for submission to IOC
- Risk analysis

Financing

- Capital and Operating costs and revenues
- Risk analysis

Security

- Security requirements
- Funding
- Risk analysis

Vision, Legacy, Sustainability, Government Submissions & Guarantees

- Identify and define vision, legacy and sustainability element
- Completion of government submissions and agreements
- Risk analysis



City Work Streams

(as of May 1, 2018)

Communications/ Issue Management

- Development and execution of communication plan
 - Alignment of key messages across key stakeholders
 - Packaging of communication content
- Issue mgmt/triage information requests

Reporting/Financial Tracking

- Reporting to Council Committee and Council
- Reports to key stakeholders
- Budgeting & Tracking of City financial expenditures

Legal

- Contract development
- Legal advice on all aspects related to project

Recommendation

- Direct Administration to bring regular work stream updates to the OPWG Council Committee

Questions?