

# Calgary 🐯

#### **BACKGROUND**

- Discussions on a Regional stormwater solution for east of the City were formally initiated in 2008 as part of the Shepard Regional Drainage Plan (SRDP) to accommodate long-term growth
- The SRDP was discontinued in 2013

## Two potential alternative options have been identified:

- 1. Forest Lawn Creek (City-only Solution)
- 2. CSMI (Regional Solution)

Feasibility studies and cost estimates are expected in 2019



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#### **FOREST LAWN CREEK**

#### A City-only alternative solution

- Direct all of Belvedere stormwater runoff flows to the FLC system to the west and downstream to the Shepard Wetland
- Impacts to wetlands and associated mitigation and compensation costs are being evaluated.



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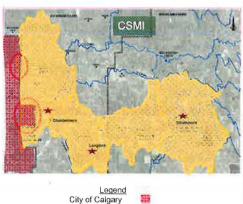
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#### CSMI

#### A Regional Alternative

- A new stormwater canal system largely on Western Irrigation District (WID) land paralleling their current irrigation canals
- The WID will manage and operate the system on behalf of, and under the direction of, the CSMI board
- Total Capital cost is ~\$85M
- Calgary's share of Capital cost is estimated at ~\$7.0M or 9%
- 25 year build out

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#### **CSMI CONSIDERATIONS**

- Since 2012 The City has been participating as one of six members in CSMI.
- Work to date has been engineering feasibility, projected use, and governance.
- The CSMI membership decided on a Cooperative governance
- In 2017, the CSMI members negotiated a governance agreement - the Master Storm Water Agreement (MSA), proposing rights and obligations of partners with respect to funding, development and operation principles.
- Signing the MSA is required by February 28th to continue as a member of the CSMI and share in the \$7.6M Provincial ACRP grant

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#### **REASONS TO SIGN THE MSA**

- Keeps The City's options open
- Influence drainage planning and development and mitigate long-term risk
- · Maintain Regional relationships
- Opportunity to renegotiate the Western Headworks Stormwater Management Agreement
- City can share in \$7.6M ACRP Grant



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#### **ADMINISTRATION RECOMMENDATIONS**

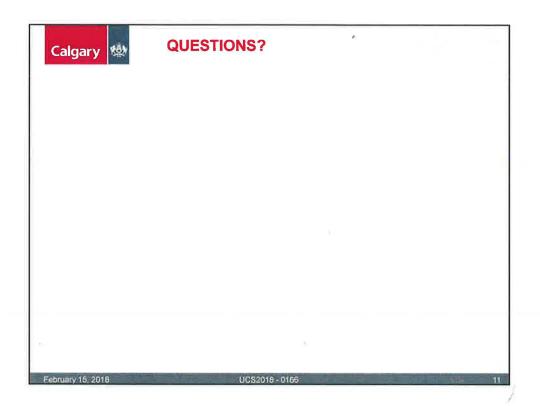
### That the Intergovernmental Affairs Committee recommend that Council:

- Direct Administration to sign the Cooperative Stormwater Management Initiative (CSMI) Master Storm Water Agreement no later than 2018 February 28, and
- Direct this report to the 2018 February 26th Regular Council Meeting.

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