

## Barriers to Development have significantly increased over the last year

Current example of a 74 unit Project In Marda Loop

	Existing fees	2017 additional fees
<b>City Fees</b>		
Land Use	\$ 15,450	
DP	\$ 5,953	
BP	\$ 140,000	
Demo	\$ 1,100	
Road and Street light improvement	\$ 8,000	
Street use permits	\$ 50,000	
Other (TIA, planning, revisions.,etc)	\$ 35,000	
Offsite Levy		\$ 179,000
<b>Building Cost</b>		
New Energy Building Code (4-5%)		\$ 850,000
Infrastructure upgrades (Water & Enmax)		\$ 400,000
<b>Community Engagement</b>		
3rd Party Consultants		\$ 80,000
<b>Totals</b>	\$ 255,503	\$ 1,509,000



2017 Additional Cost Burden	
Additional % cost of project	Additional cost per unit
7.94%	\$ 20,392

Notes:

- 74 unit, 4 storey wood frame on a main street
- Estimated hard cost + fees of the project \$19M
- Project is currently in planning