

### Industry/City 2018 Work Plan Schedule

The Industry/City Work Plan was directed by Council at the same time as the approval to the Off-site Levy Bylaw (C2016-0023). This document summarizes the Industry/City 2018 Work Plan agreed to by Administration, the Developer Advisory Committee, and the initiative working groups.

**Purpose:** To present a high level 2018 work plan and outline key deliverables to address the issues that were agreed upon by Administration and the development industry (Industry) during the off-site levy process.

**Commitment:** Administration and Industry continue with the collaborative approach on work that was started as a part of the Off-site Levy Bylaw process. As a result of these discussions the targeted Industry/City 2018 Work Plan was developed. For 2018, Administration will continue to prioritize and allocate resources to deliver on the work plan. It is acknowledged that other Corporate priorities may draw on resources that also support this work.

Working groups with cross-corporate internal representatives and members of Industry will continue to collaborate to develop and implement this work plan.

New Community Growth Strategy				
Timelines				2018 Actions
2018 Q1	2018 Q2	2018 Q3	2018 Q4	
X	X			<ol style="list-style-type: none"> <li>1. Business Cases: Prioritize business cases for budget consideration</li> <li>2. Report back in Q1 2018 to PFC on a framework for strategic growth decision making, including: <ol style="list-style-type: none"> <li>a. Process articulation (within and outside of City budgets)</li> <li>b. Alternative funding options for capital and operating costs</li> <li>c. Cumulative impact monitoring</li> </ol> </li> <li>3. Implementation of framework in action #2 (above)</li> <li>4. City Financial Reporting and Planning (Off-site Levy Bylaw/Next budget)</li> </ol>
X	X			
X	X			
X	X			
X	X			
X	X	X	X	

<b>Established Area Strategy</b>				
<b>Timelines</b>				<b>2018 Actions</b>
2018 Q1	2018 Q2	2018 Q3	2018 Q4	
X	X			<ol style="list-style-type: none"> <li>1. Exploring reductions to Targeted Costs of Redevelopment – including density bonusing programs, permit &amp; hording fees, and excavation/shoring securities</li> <li>2. Scope how policies and initiatives both benefit and impact redevelopment areas considering costs, infrastructure requirements and MDP alignment</li> <li>3. Pilot one community to identify, plan and prioritize technical requirements that will enable redevelopment to be realized</li> <li>4. Review of Underutilized Road Right-of-Ways on Key Corridors</li> <li>5. Further Development of Funding Tools for Developed Areas Investment</li> <li>6. Water Resources Site Specific Utility Info Requests – Pilot Implementation</li> <li>7. Centre City Levy Review and Annual Report</li> </ol>
X				
	X	X		
X	X			
	X	X	X	
X	X	X	X	
X	X			

<b>Industrial Strategy</b>				
<b>Timelines</b>				<b>2018 Actions</b>
2018 Q1	2018 Q2	2018 Q3	2018 Q4	
X	X			<ol style="list-style-type: none"> <li>1. Complete the industrial education work (publish factsheet information).</li> <li>2. Conduct additional research around the cost/value proposition for industrial development in Calgary relative to some regional municipalities.</li> <li>3. Explore mutual access issues (coordinating with neighbour tenants).</li> <li>4. Provide input to prioritize infrastructure investments for the next capital budget in industrial areas (e.g., interchange upgrades, incentivizing industrial development).</li> <li>5. Provide input on policies, and local area planning updates, that impact the industrial sector (regional governance, area redevelopment plans, etc.).</li> <li>6. Continue to build partnerships and to provide input in support of industrial development.</li> <li>7. Continue to provide input on relevant continuous process improvements work.</li> </ol>
X	X			
		X	X	
X	X	X	X	
X	X	X	X	
X	X	X	X	
X	X	X	X	

<b>Continuous Process Improvements</b>				
<b>Timelines</b>				<b>2018 Actions</b>
2018 Q1	2018 Q2	2018 Q3	2018 Q4	
X	X	X		1. Construction drawings – implementation of the enhancements identified in 2017.
X	X			2. Construction Completion Certificate/Final Acceptance Certificate (CCC/FAC) – implementation of the enhancements identified in 2017.
X	X	X	X	3. Standard Comment Library + Detailed Team Review (DTR) Template Revisions – review of standard comments used by CPAG, and enhancement of documents.
X	X			4. Explore – CPAG training on enhanced pre-application process.
X	X	X	X	5. Application Circulation – development of criteria for all circulations, including specialists and internal and external stakeholders.
X	X	X	X	6. Transportation Impact Assessment – review and enhancement of the process.