

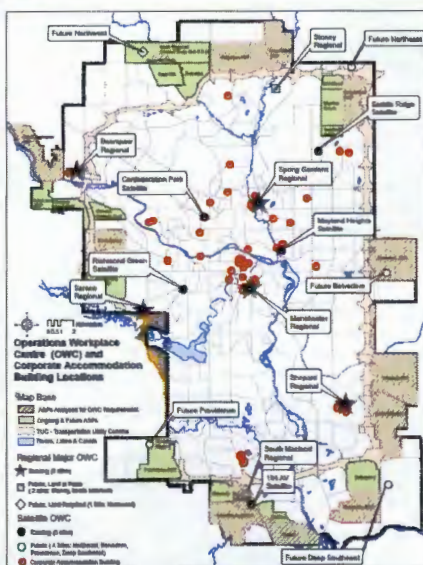
Land & Asset Strategy Committee

**LAS2014-50
 Administrative and Operations Workplace
 Accommodation Update**

2014.10.16



The Corporate Accommodation Portfolio



CPB stewards on behalf of Corporation:

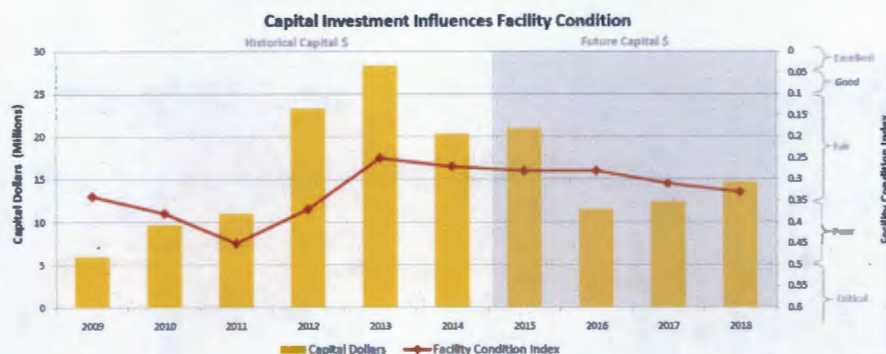
- 56 buildings
 - 3million square feet
 - 4500 administrative staff
- 12 Operations Workplace Centres
 - 550 acres
 - 127 structures (22 CPB/105 other BU)
- Operates, asset manages, plans for growth, reports on status
- Sites and buildings are experiencing:
 - age related wear,
 - new infrastructure to meet demand related to city growth
 - changing legislative requirements

Providing great workplaces and spaces

Investment and Building Conditions

Capital Investment and preventative maintenance directly influence facility condition and building operating costs

Corporate Accommodation Buildings Portfolio – 56 buildings



Providing great workplaces and spaces

CITY OF CALGARY
CORPORATE PROPERTIES & BUILDINGS

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Strategy for Workplace Infrastructure

Future is different

Implement multi-year Workplace Infrastructure Plan

- Retrofit buildings for new uses
- Develop building exit plans
- Dispose & reinvest

Develop City-wide Facility Plan

- Rationalize workplace assets
- Decide what facilities are needed & where
- Investment strategy
- Identify facilities not required/to be disposed

Revise Corporate Workplace Framework

- Strategy for efficient use/alternative workstyles & workplaces

Increase preventative maintenance focus

Continue investigating funding/revenue solutions

Know current state

- Know buildings & conditions
- Know workplace & service growth needs
- Understand funding limitations

Providing great workplaces and spaces

CITY OF CALGARY
CORPORATE PROPERTIES & BUILDINGS

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Recommendations

That LASC recommend that Council direct Administration to:

1. Continue to explore innovative and sustainable funding options and a funding strategy for city-wide corporate accommodation needs, including the Operation Workplace Centre program and building lifecycle needs, and report back on progress no later than Q3 2015;
2. Review and update Council's approved Corporate Workplace Framework to reflect changes in workplace strategies and report back to Council through Land & Asset Strategy Committee no later than 2015 Q2 Q3; and
3. Develop a long term city-wide facility plan for the Corporate Accommodation Building Portfolio; and report back to Council through Land & Asset Strategy Committee no later than 2015 Q4

Questions??