

Calgary Parking Authority
 Operating Budget for 2018
 Appendix 2

REVISED

	2018 Approved Budget	Adjustments	Adjusted Budget for Adoption
REVENUES			
Enforcement	(9,598)	2,150	(7,448)
Enforcement Support	(7,445)	(5,055)	(12,500)
Impound Lot	(9,863)	(1,904)	(11,767)
On Street Revenue	(18,030)	1,300	(16,730)
Parkades	(31,579)	1,972	(29,607)
Surface Lots	(7,105)	(63)	(7,168)
Administration and General	(5,051)	3,071	(1,980)
Total Revenues	(88,671)	1,471	(87,200)

	2018 Approved Budget	Adjustments	Adjusted Budget for Adoption
EXPENDITURES			
Administration	7,030	2,090	9,120
Enforcement	8,177	(514)	7,663
Enforcement Support	6,876	(281)	6,595
Impound Lot	10,162	(728)	9,434
On Street	1,615	69	1,684
Parkades	11,576	(242)	11,334
Surface Lots	4,012	(106)	3,906
Debt Principal Repayment	486	-	486
Debt Servicing costs	82	-	82
Depreciation	9,051	(410)	8,641
Total Expenditures	59,067	(122)	58,945
Net Income	(29,604)	1,349	(28,255)

CITY OF CALGARY
RECEIVED
 IN COUNCIL CHAMBER

 NOV 28 2017
 ITEM: 6.3 C2017-1123
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 CITY CLERK'S DEPARTMENT