

Building an Integrated CS Prevention Agenda

Key Messages:

1. Prevention: ↑ protective factors and ↓ risk factors
2. Prevention funding ROI: \$1 = \$7-\$13 dollars
3. Funds result in on the ground intervention in 2018 through pilots/expansion of programs + strategic prep for 2019-2022

Option 1: Total BU Reductions Reinvested = \$7.828M

- CN \$1.1M
- CCS \$1.224M
- Fire \$4.555M
- Rec \$949K

.... Which will be reinvested into the 4 areas below:

1. SAFE COMMUNITIES

- address opioids/ cannabis
- family violence
- fire safety education
- crime prevention

2. TARGETED COMMUNITY BASED PROGRAMS

- Seniors age friendly services (including mobile adult fitness)
- mobile skateparks/ adventure playgrounds sites and programs
- responsive community programming including school sites
- White Goose Flying implementation
- repurposing sports fields
- expand MASST program

3. LOW INCOME SERVICES

- improve processes and intake
- track corporate subsidization

4. AFFORDABLE HOUSING

- housing incentive programs

Option 2: Reinvest \$3M in same areas as above

Option 3: Reinstate CS prevention cuts = \$1.34M

- CN youth justice \$230K
- CCS bylaw inspectors \$292k
- Fire safety education \$300
- Rec community programs and mobile skateparks \$434k
- Parks environment programs \$85k

