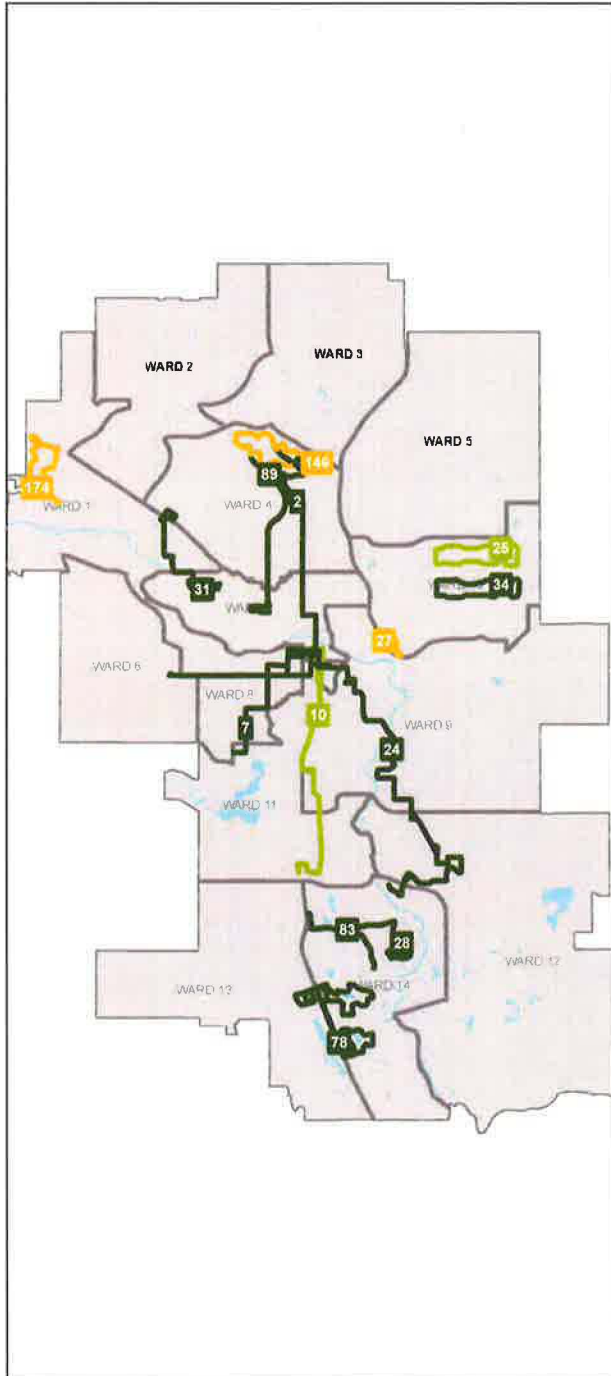


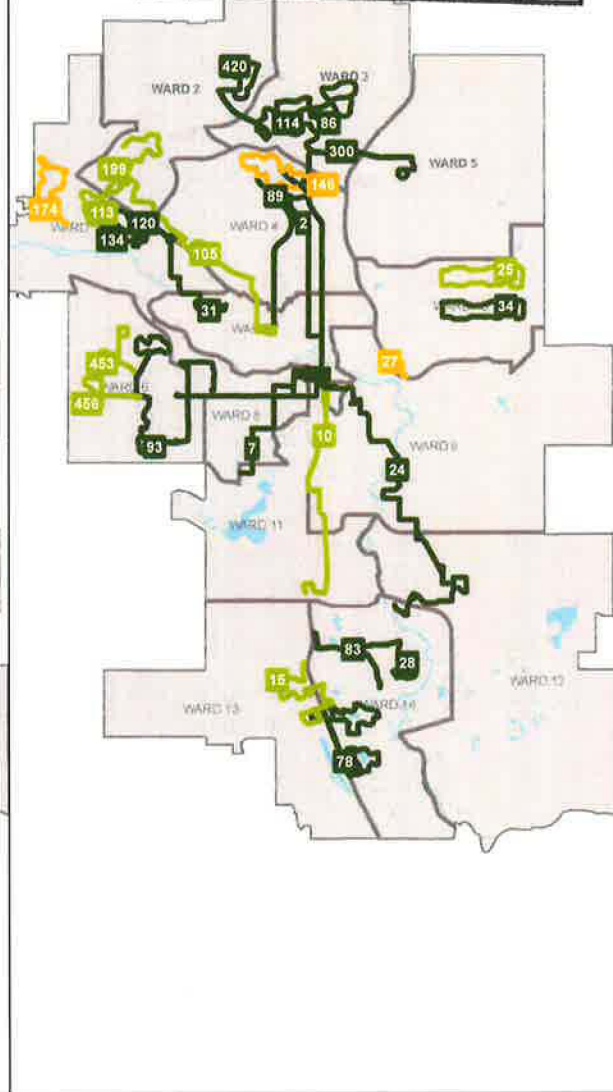
2018 Budget Adjustments - Service Reductions

Level 1



Level 2

CITY OF CALGARY
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IN COUNCIL CHAMBER
NOV 27 2017
ITEM: 6.3 C2017-1123
Distribution - Admin
CITY CLERK'S DEPARTMENT



— Reduced service span — Major frequency reduction — Minor frequency reduction

2018 Service Reductions by Level

Level	Route	Service Change	Total Reduction Required (Hours)	Approx. Impacted Weekday Ridership (Per Day)	Approx. Impacted Weekend Ridership (Per Day)	Approx. Impacted Weekly Riders	Service Change Impact	Impact Classification	Wards Impacted
Level 1	2	Mid day frequency changed from 15 mins to 20 mins	20,000	2,230	1,100	13,350	Customers may need to wait longer at stops, and/or stand during part or full travel due to bus seating capacity during mid day trips.	Medium	Wards 4,7 and 8
	7	Mid day frequency changed from 15 mins to 20 mins		930	640	5,930	Customers may need to wait longer at stops, and/or stand during part or full travel due to bus seating capacity during mid day trips.		Wards 7, 8, and 11
	10	Weekend frequency changed from 30 to 43 minutes		0	580	1,160	Customers may need to wait longer at stops on weekends.		Wards 9 and 11
	24	Weekday and weekend evening frequency changed from 30 mins to 40 mins		190	140	1,230	Customers may need to wait longer at stops, and/or stand during part or full travel due to bus seating capacity during weekday trips.		Wards 9, 11, and 12
	25	Weekend service changed from 18/30 mins to 35 mins		0	1,170	2,340	Customers may need to wait longer at stops on weekends.		Ward 10
	27	2 trips cut after 22:00 on weekdays, route removed on weekends		40	30	260	No service on weekends, reduced late night service on weekdays. Customers will need to take alternate routes.		Ward 10
	28	AM & PM Peak service adjusted from 15 to 20 minutes		440	0	2,200	Customers may need to wait longer at stops, and/or stand during part or full travel due to bus seating capacity during AM/PM peak trips.		Ward 14
	31	Weekday frequency changed from 15/25 to 15/30 minutes. Weekend frequency changed from 25 to 35 minutes		980	520	5,940	Customers may need to wait longer at stops, and/or stand during part or full travel due to bus seating capacity during weekday trips.		Wards 1, 4, and 7
	34	Weekend mid day frequency changed from 30 to 32 minutes		0	200	400	Customers may need to wait longer at stops during mid days on weekends.		Ward 10
	174	Weekend service removed		0	180	360	Customers will need to look for alternate routes on weekends.		Ward 1
	78	Weekend frequency changed from 23/30 to 33 minutes		0	510	1,020	Customers may need to wait longer at stops on weekends.		Wards 13 and 14
	83	Weekday AM & PM peak frequency changed from 15 to 25 minutes		160	0	800	Customers may need to wait longer at stops, and/or stand during part or full travel due to bus seating capacity during AM/PM peak trips.		Ward 14
	89	Weekday AM & PM peak frequency changed from 30 to 35-40 minutes		240	0	1,200	Customers may need to wait longer at stops, and/or stand during part or full travel due to bus seating capacity during AM/PM peak trips.		Wards 4 and 7
	146	4 partial trips cut after midnight on weekdays.		5	0	25	Reduced late night service on weekdays. Customers will need to take alternate routes.		Ward 4
Multiple	Routes 5, 20, 23, 54, 57, 72, 73, 76, 84, 85, 109, and 153 adjustments	0	0	0	Improved efficiencies, improved interlining and reduced transfer time for customers.	No impact			
Total Routes	14	Total Level 1 Hours	20,000	5,215	5,070	36,215			

*Impacted ridership refers to number of passenger trips affected by the change.

Level	Route	Service Change	Total Reduction Required (Hours)	Approx. Impacted Weekday Ridership (Per Day)	Approx. Impacted Weekend Ridership (Per Day)	Approx. Impacted Weekly Riders	Service Change Impact	Impact Classification	Wards Impacted
Level 2	15	Weekday evening frequency changed from 30 mins to 60 mins	26,800	60	0	300	Customers may need to wait longer at stops, and/or stand during part or full travel due to bus seating capacity.	Medium	Wards 13 and 14
	86	Weekday after 22:00 and weekend frequency changed from 30 to 40 minutes.		40	550	1,300	Reduced late night service on weekdays. Customers will need to take alternate routes. Reduced service on weekends.		Ward 3
	93	Weekday AM & PM peak frequency changed from 7 to 15 minutes and weekday late evening frequency changed from 30 mins to 40 mins. Weekend evening frequency changed from 30 to 40 mins.		1,850	250	9,750	Customers may need to wait longer at stops, and/or stand during part or full travel due to bus seating capacity during weekday trips.		Wards 6 and 8
	105	Weekend frequency changed from 30 to 35 minutes.		0	400	800	Customers may need to wait longer at stops on weekends.		Wards 4 and 7
	113	Weekend frequency changed from 30 to 60 minutes.		0	270	540	Customers may need to wait longer at stops on weekends.		Wards 2 and 4
	114	Weekday evening and weekend frequency changed from 30 to 40 minutes.		60	300	900	Customers may need to wait longer at stops on all days.		Wards 4 and 7
	120	Weekend frequency changed from 30 to 40 mins.		0	200	400	Customers may need to wait longer at stops on weekends.		Wards 1, 2, and 4
	134	Weekend frequency changed from 30 to 40 mins.		0	120	240	Customers may need to wait longer at stops on weekends.		Wards 1, 2, and 4
	199	Weekday late evening frequency changed from 25 to 35 minutes. Weekend frequency changed from 25 to 37 mins.		40	490	1,180	Customers may need to wait longer at stops on weekends.		Ward 2
	300	Weekday evening frequency changed from 20 mins to 30 mins		270	0	1,350	Customers may need to wait longer at stops on weekdays.		Wards 3, 4, and 7
	420	Weekday midday frequency changed from 25 to 33 minutes. Weekday frequency after 22:00 changed from 30 to 35 minutes. Weekend frequency changed from 30 to 36 mins.		200	520	2,040	Customers may need to wait longer at stops, and/or stand during part or full travel due to bus seating capacity during weekday trips.		Wards 2 and 3
	453	Weekday late evening and weekend frequency changed from 30 to 45 minutes.		20	210	520	Customers may need to wait longer at stops on all days.		Ward 6
456	Weekday late evening and weekend frequency changed from 30 to 45 minutes.	30	210	570	Customers may need to wait longer at stops on all days.	Ward 6			
Total Routes	13	Total Level 2 Hours	26,800	2,570	3,520	19,890			

*Impacted ridership refers to number of passenger trips affected by the change.

	Total Routes Impacted (Cumulative)	Total Hour Reduction Achieved (Cumulative)	Total Weekday Ridership Impact (Cumulative)	Total Weekend Daily Ridership Impact (Cumulative)	Total Weekly Ridership Impact (Cumulative)
Level 1	14	20,000	5,215	5,070	36,215
Level 2	27	46,800	7,785	8,590	56,105