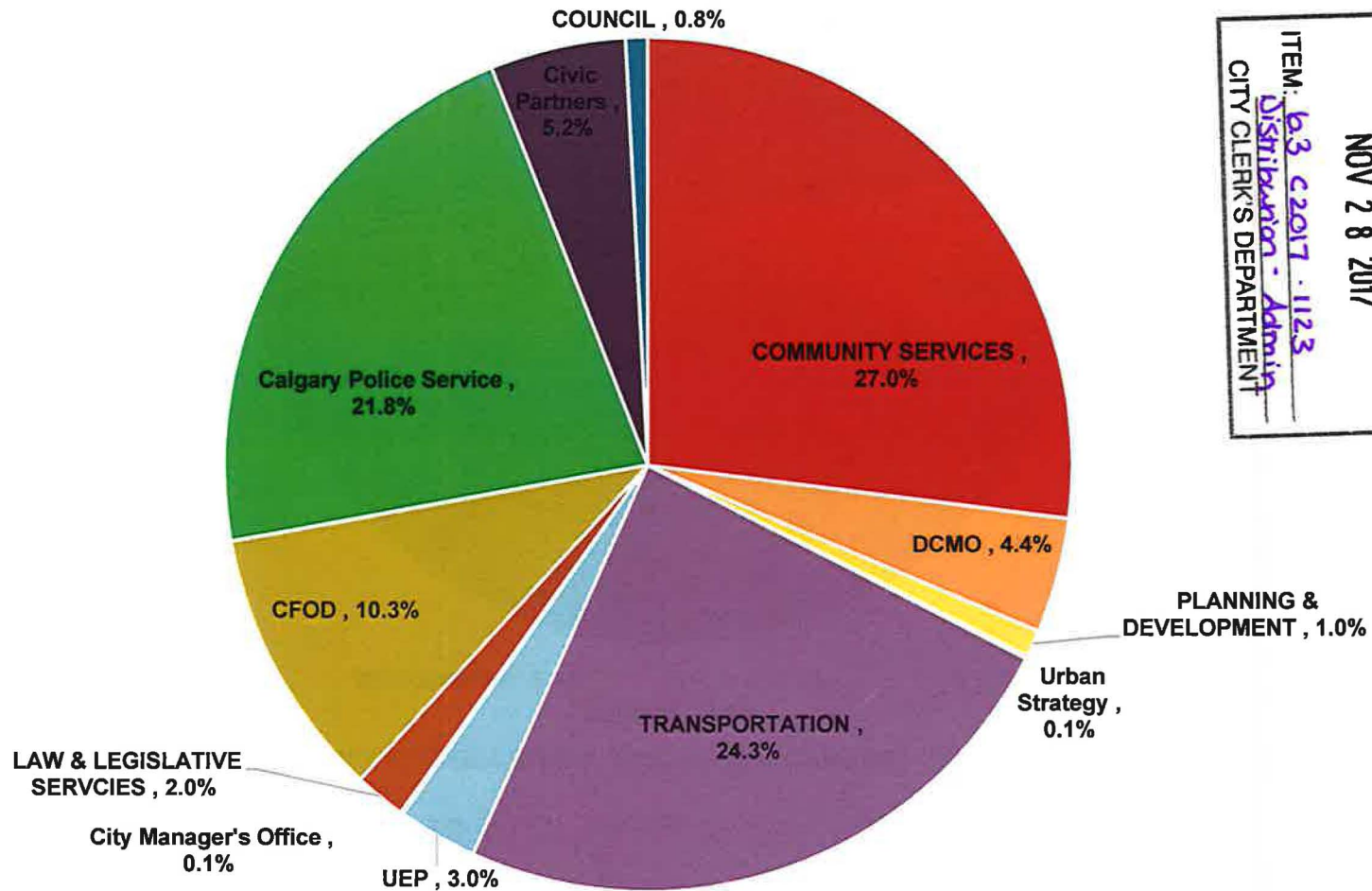


Distribution of Net Budget (Tax Support)

% of Net Budget



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Distribution of Expenditures (excl. Corp. Programs)

% of Gross Expenditures (Net of Recoveries) Compared to:

