



2017 Infrastructure Status Report

Committee: Utilities &
Corporate Services
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The 2017 Infrastructure Status Report



Asset Value \$84.70 Billion*

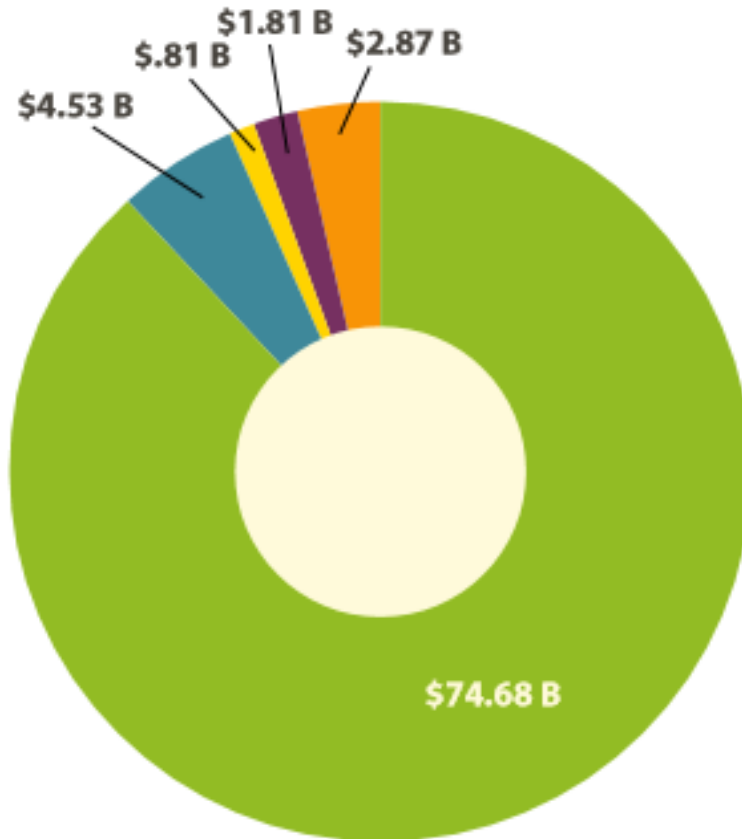
\$74.68 B
Engineered Structures

\$4.53 B
Buildings

\$.81 B
M&E

\$1.81 B
Vehicles

\$2.87 B
Land Improvements



* Does not include \$4.22 billion land holdings owned by The City. Land does not depreciate like other assets and does not require the same level of maintenance.



**Overall Physical Condition
(Based on Business Unit Averages)**

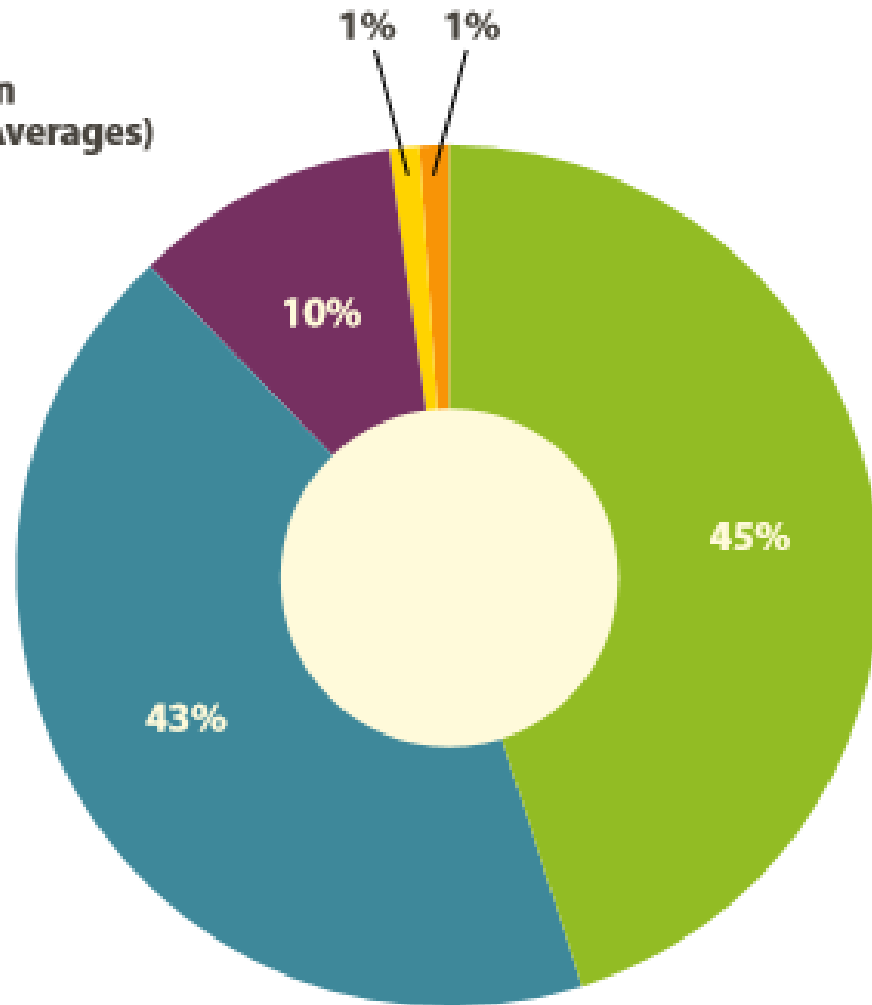
45%
Very Good

43%
Good

10%
Fair

1%
Poor

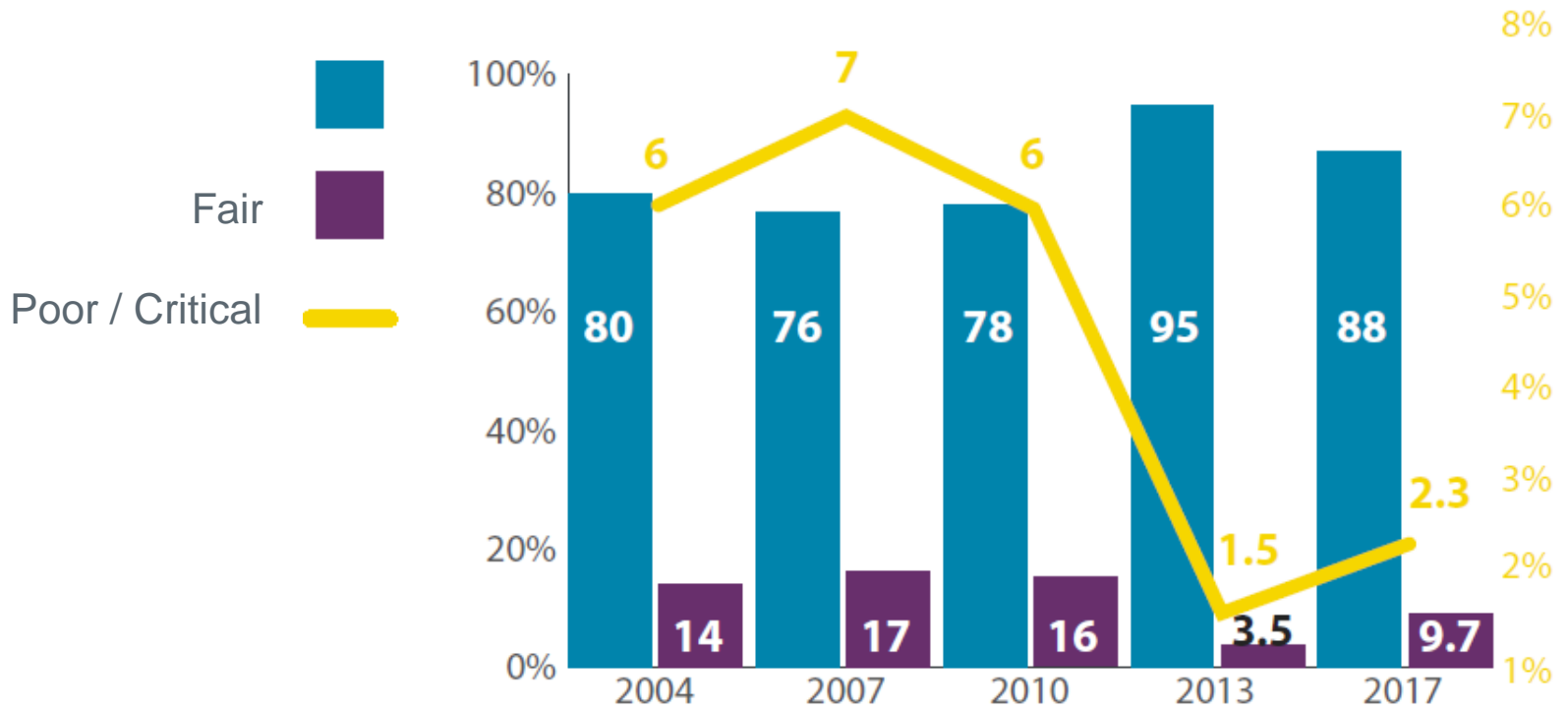
1%
Critical



* Percentages have been rounded.



Asset Physical Condition



* Very Good, Good and Fair percentage reflected on the left axis and Poor and Critical on the right axis.

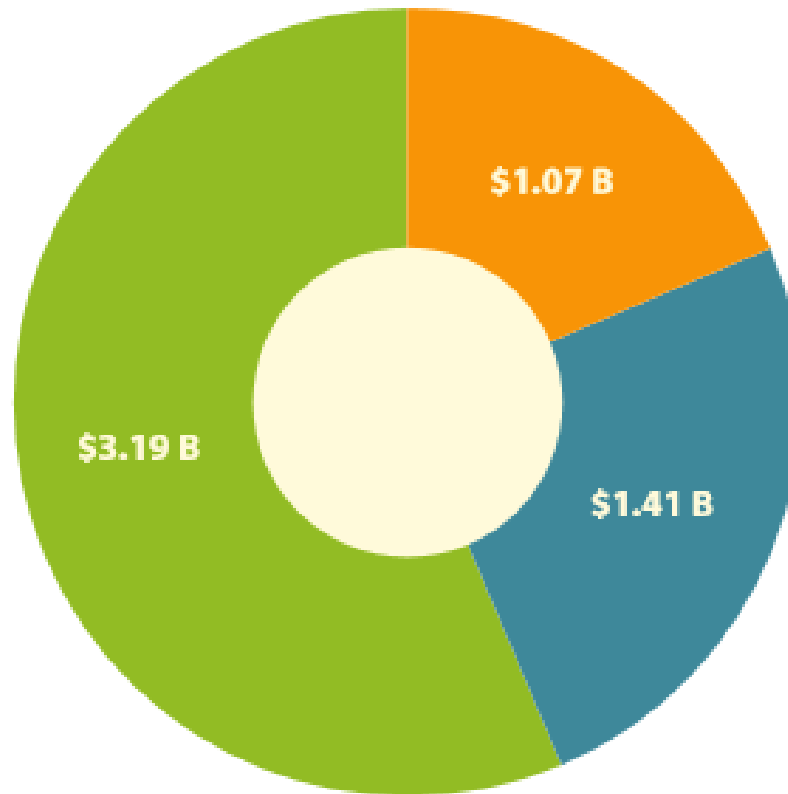


Infrastructure Gap \$5.67
(\$ Billions)

\$1.07 B
Total Operating Gap

\$1.41 B
Total Maintenance Gap

\$3.19 B
Total Growth Gap



* Does not include Transit projects from RouteAhead including Green Line, as well as projects beyond the 10-year horizon.



Administration's Recommendations



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Questions?