

**2017 Livery Transport Services Financial Information
and Trip/Driver Data**

CPS2018-0378
ATTACHMENT 4

LTS Revenues and Expenditures: 2017

| Description | Year End 2017 Actual (\$000's) TNC Breakdown |
|-----------------------------------------------------|----------------------------------------------------|
| REVENUE (Taxi and Limousine) | (3,461) |
| REVENUE (TNC) | (779) |
| Salary & Wages (Taxi and Limousine) | 1,948 |
| Salary & Wages (TNC) | 621 |
| Contract & General Services (Taxi and Limousine) | 610 |
| Contract & General Services (TNC) | 94 |
| Materials Equipment & Supplies (Taxi and Limousine) | 259 |
| Materials Equipment & Supplies (TNC) | 64 |
| EXPENDITURES (Taxi and Limousine) | 3088 |
| EXPENDITURES (TNC) | 779 |
| Net Deficit (Surplus) | (373) |

Note: Total Salary & Wage expense includes position salaries, other salary costs such as overtime, shift differential, S&A, logistics, training, and safety.

2015-2017 Taxi, Limousine and TNC Data

| Market Segment | # of Trips Delivered | | | # of Licensed Drivers | | |
|---------------------------------|----------------------|------------------|------------------|-----------------------|--------------|--------------|
| | 2015 | 2016 | 2017 | 2015 | 2016 | 2017 |
| Taxi | 7,472,367 | 7,022,090 | 6,650,069 | 5,064 | 5,257 | 5,017 |
| Limousine | N/A | N/A | N/A | 496 | 395 | 378 |
| Transport Network Company (TNC) | 0 | 66,181 | 2,278,467 | 0 | 671 | 3,415 |
| Total | 7,472,367 | 7,088,271 | 8,928,536 | 5,064 | 5,928 | 8,432 |