

CITY OF CALGARY
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ITEM: PFC2015-0208
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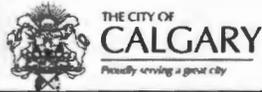
Chief Financial Officer's Department

Future Accountability Reporting

Report to the Priorities and Finance
Committee

PFC2015-0208
2015 March 17

ISC: Unrestricted



Background

Case for Change:

- Good practice: new cycle → continuous improvement
- Mixed reviews about existing reports
- Consistent with directions in the Leadership Strategic Plan

What Council members told us:

- Make the reports simpler, more visual and easier to read.
- Balance need for highlights with interest in detail.
- Continue to show both accomplishments and challenges.
- Add more forward-looking elements to inform upcoming Council decisions.

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Proposed Approach (Att. 1, p. 7)

- Corporate sections on each of the 5 Council Priorities
 - Quality of life indicators (community measures)
 - Results and challenges organization-wide
- Organization-wide report on budget status (operating and capital)
- Departmental reports on Action Plan
 - 3-5 performance measures + narrative for each department
- Department details online (or in appendix)
 - Status of all performance measures
 - how much did we do, how well did we do it, is anyone better off?
 - Accomplishments related to business plan.

Hard Copy Section

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Recommendation

- That PFC recommends that Council receive this report for information.

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