

**2017 Livery Transport Services Financial Information  
and Trip/Driver Data**

Item #7.2  
CPS2018-0378  
ATTACHMENT 4

**LTS Revenues and Expenditures: 2017**

Description	Year End 2017 Actual (\$000's) TNC Breakdown
<b>REVENUE (Taxi and Limousine)</b>	<b>(3,461)</b>
<b>REVENUE (TNC)</b>	<b>(779)</b>
Salary & Wages (Taxi and Limousine)	1,948
Salary & Wages (TNC)	621
Contract & General Services (Taxi and Limousine)	610
Contract & General Services (TNC)	94
Materials Equipment & Supplies (Taxi and Limousine)	259
Materials Equipment & Supplies (TNC)	64
<b>EXPENDITURES (Taxi and Limousine)</b>	<b>3088</b>
<b>EXPENDITURES (TNC)</b>	<b>779</b>
<b>Net Deficit (Surplus)</b>	<b>(373)</b>

Note: Total Salary & Wage expense includes position salaries, other salary costs such as overtime, shift differential, S&A, logistics, training, and safety.

**2015-2017 Taxi, Limousine and TNC Data**

Market Segment	# of Trips Delivered			# of Licensed Drivers		
	2015	2016	2017	2015	2016	2017
Taxi	7,472,367	7,022,090	6,650,069	5,064	5,257	5,017
Limousine	N/A	N/A	N/A	496	395	378
Transport Network Company (TNC)	0	66,181	2,278,467	0	671	3,415
<b>Total</b>	<b>7,472,367</b>	<b>7,088,271</b>	<b>8,928,536</b>	<b>5,064</b>	<b>5,928</b>	<b>8,432</b>