

ENMAX Legacy Parks Program - Project and Financial Updates

Phase 3

Updated: Sept 30, 2015

Projects	Status Comments	Financial Update (000's)					
		Legacy Phase 3 Budget (a)	Non-Legacy Budget (b)	Total Project Budget (c=a+b)	Total Actuals To Date (d)	2015 Commitments* (e)	Remaining Allocations (f = c-d-e)
River Park, Sandy Beach, Britannia Slopes	Final phase (Phase 2) underway with detailed design completed and construction to begin in fall 2015. Construction of Phase 1 is complete. Contractor is performing minor deficiency and maintenance repairs. Warranty and maintenance period underway.	6,900	-	6,900	1,109	212	5,579
Prairie Winds Park	Detailed design is currently at 95% complete with target for construction tender by mid-November. Construction to begin in 2016 and continue through 2017.	11,919	-	11,919	548	663	10,708
Thomson Family Park	Final design presented to the public in February 2015 and was well supported. Detailed design, approvals and tender document are underway.	2,000	2,000	4,000	329	49	3,622
'Bend in the Bow' Phase 1 IBS work	Consultant hired in February 2015. Stakeholder engagement for the Design Development Plan (DDP) commenced in June 2015. Phase 1 DDP stakeholder engagement at 50% complete.	2,400	3,900	6,300	235	215	5,850

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Bowmont East Regional Park	Integrating the park Design Development Plan (DDP) with Water Resources stormwater work. Construction is underway on Water Resources stormwater work. Parks portion underway, start-up was in September 2015.	6,360	-	6,360	2	1,932	4,427
Douglas Fir Trail	Preliminary review of existing geotechnical studies and feasibility studies are underway. Majority of planning and construction to start in 2016.	2,255	-	2,255	-	-	2,255
Confederation Park	Consultant engaged to work on a park Design Development Plan (DDP)	1,100	-	1,100	21	1	1,078
Forest Lawn Creek Park	Developing Request for Proposal to hire consultant for temporary pathway alignment and subsequent construction. Construction to be coordinated with adjacent Office of Land Servicing and Housing development.	1,696	-	1,696	-	-	1,696
Northeast Regional Park	Area Outline Plan approvals are pending. Final design and construction is contingent on developer timing.	2,738	-	2,738	-	-	2,738

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Beaverdam Flats Regional Park	Funding for the planning, design and construction of Beaverdam Flats starts in 2016.	500	-	500	-	-	500
Blakiston Park	Design Development Plan is being finalized following completion of public engagement. Detailed design and construction in 2016.	2,845	955	3,800	177	245	3,377
Edworthy Park	Project Charter is being prepared, with initial planning and analysis work underway. Preliminary site work including geotechnical studies and site usage studies required prior to beginning formal public engagement in spring 2016.	2,100	-	2,100	51	6	2,043
Haskayne Regional Park	Land acquisition finalized on 2015 June 3. Funding for site work, design and construction in 2016. County discussions initiating. Project design for preliminary site work and building underway.	8,797	-	8,797	-	-	8,797
Priddis Slough	Current funding for planning and design in 2016 and construction in 2017.	1,554	-	1,554	-	-	1,554
Bow to Bluff Park	Community meeting held in April 2015 as a community check-in. Funding in 2017 and 2018 currently.	5,920	-	5,920	-	-	5,920

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Paskapoo Slopes Park	Draft plan was on hold. New RFP being tendered in 2015 Q4. Currently funding for detailed design and construction in 2017.	2,926	-	2,926	-	-	2,926
Local Open Space Acquisition Fund	Funding in 2018.	3,000	-	3,000	-	-	3,000
Century Gardens	Design Development Plan is complete. Construction will be coordinated with adjacent developer. Developer's site now clear of former three buildings. The City will utilize this space as a temporary extension of the existing park.	9,690	4,000	13,690	832	73	12,785
Un-allocated	Unallocated portion of the Legacy Fund to be used as contingency for the overall program.	300	-	300	-	-	300
Phase 3 Total		75,000	8,855	83,855	3,302	3,396	77,157

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ENMAX Legacy Parks Program - Project and Financial Updates

Phase 1 & 2

Updated: Sept 30, 2015

Projects	Status Comments	Financial Update (000's)			
		Legacy Phase 1 & 2 Budget (a)	Total Actuals To Date (b)	2015 Commitments* (c)	Remaining Allocations (d = a -b-c)
Ralph Klein	Legacy funding fully expended. Minor transportation upgrades required to park access road.	40,971	40,973	91	(93)
Bearspaw/ Haskayne Land Acquisition	Land acquisition complete. Budget numbers show \$3 million in funding for land purchase coming from CPB.	39,597**	35,720	1,071	2,806
Memorial Drive (Parkdale)	Parkdale Plaza grand opening occurred 2015 June 27.	29,920	29,591	163	167
Devonian Gardens	Legacy funding fully expended. Working with contractor to resolve deficiencies.	7,000	7,000	-	-
Central Memorial	Project complete.	5,794	5,794	-	-
Klippert Land Acquisition	Project complete.	5,712	5,360	88	264
Scarboro / Sunalta West - Land Acquisition	Project complete.	5,503	5,503	-	-
Nose Hill Park	Legacy funding fully expended. Pathway and trail work continuing out of Action Plan budget.	4,479	4,436	283	(240)
Open Space Strategy Implementation	Project complete.	3,105	3,105	-	-
R B Bennett School Land Acquisition	Project complete.	1,789	1,789	-	-

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** includes 3 million in funding coming from CPB.



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Phase 1 & 2

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		Legacy Phase 1 & 2 Budget (a)	Total Actuals To Date (b)	2015 Commitments* (c)	Remaining Allocations (d = a -b-c)
Clearwater	Preferred Concept Plan has been finalized. On hold pending design of provincial ring road.	1,361	662	77	622
Shepard Public Art	Project complete.	1,000	1,000	-	-
Reader Rock Garden	Project complete.	913	913	-	-
Legacy Parks Admin	Project complete.	538	610	-	(72)
IBS Restoration	Project complete.	412	412	-	-
Inside City - Bowness Lagoon	Project complete.	340	340	-	-
Paskapoo Slopes Plan	Project complete.	264	264	-	-
Existing Park Enhancements	Project complete.	254	254	-	-
Phase 1 & Phase 2 Total		148,952	143,727	1,772	3,454

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