

## ENMAX Legacy Parks Program - Project and Financial Updates

### Phase 3

Updated: Sept 30, 2015

Projects	Status Comments	Financial Update (000's)					
		Legacy Phase 3 Budget (a)	Non-Legacy Budget (b)	Total Project Budget (c=a+b)	Total Actuals To Date (d)	2015 Commitments* (e)	Remaining Allocations (f = c-d-e)
<b>River Park, Sandy Beach, Britannia Slopes</b>	Final phase (Phase 2) underway with detailed design completed and construction to begin in fall 2015. Construction of Phase 1 is complete. Contractor is performing minor deficiency and maintenance repairs. Warranty and maintenance period underway.	6,900	-	6,900	1,109	212	5,579
<b>Prairie Winds Park</b>	Detailed design is currently at 95% complete with target for construction tender by mid-November. Construction to begin in 2016 and continue through 2017.	11,919	-	11,919	548	663	10,708
<b>Thomson Family Park</b>	Final design presented to the public in February 2015 and was well supported. Detailed design, approvals and tender document are underway.	2,000	2,000	4,000	329	49	3,622
<b>'Bend in the Bow' Phase 1 IBS work</b>	Consultant hired in February 2015. Stakeholder engagement for the Design Development Plan (DDP) commenced in June 2015. Phase 1 DDP stakeholder engagement at 50% complete.	2,400	3,900	6,300	235	215	5,850

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<b>Bowmont East Regional Park</b>	Integrating the park Design Development Plan (DDP) with Water Resources stormwater work. Construction is underway on Water Resources stormwater work. Parks portion underway, start-up was in September 2015.	6,360	-	6,360	2	1,932	4,427
<b>Douglas Fir Trail</b>	Preliminary review of existing geotechnical studies and feasibility studies are underway. Majority of planning and construction to start in 2016.	2,255	-	2,255	-	-	2,255
<b>Confederation Park</b>	Consultant engaged to work on a park Design Development Plan (DDP)	1,100	-	1,100	21	1	1,078
<b>Forest Lawn Creek Park</b>	Developing Request for Proposal to hire consultant for temporary pathway alignment and subsequent construction. Construction to be coordinated with adjacent Office of Land Servicing and Housing development.	1,696	-	1,696	-	-	1,696
<b>Northeast Regional Park</b>	Area Outline Plan approvals are pending. Final design and construction is contingent on developer timing.	2,738	-	2,738	-	-	2,738

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<b>Beaverdam Flats Regional Park</b>	Funding for the planning, design and construction of Beaverdam Flats starts in 2016.	500	-	500	-	-	500
<b>Blakiston Park</b>	Design Development Plan is being finalized following completion of public engagement. Detailed design and construction in 2016.	2,845	955	3,800	177	245	3,377
<b>Edworthy Park</b>	Project Charter is being prepared, with initial planning and analysis work underway. Preliminary site work including geotechnical studies and site usage studies required prior to beginning formal public engagement in spring 2016.	2,100	-	2,100	51	6	2,043
<b>Haskayne Regional Park</b>	Land acquisition finalized on 2015 June 3. Funding for site work, design and construction in 2016. County discussions initiating. Project design for preliminary site work and building underway.	8,797	-	8,797	-	-	8,797
<b>Priddis Slough</b>	Current funding for planning and design in 2016 and construction in 2017.	1,554	-	1,554	-	-	1,554
<b>Bow to Bluff Park</b>	Community meeting held in April 2015 as a community check-in. Funding in 2017 and 2018 currently.	5,920	-	5,920	-	-	5,920

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<b>Paskapoo Slopes Park</b>	Draft plan was on hold. New RFP being tendered in 2015 Q4. Currently funding for detailed design and construction in 2017.	2,926	-	2,926	-	-	2,926
<b>Local Open Space Acquisition Fund</b>	Funding in 2018.	3,000	-	3,000	-	-	3,000
<b>Century Gardens</b>	Design Development Plan is complete. Construction will be coordinated with adjacent developer. Developer's site now clear of former three buildings. The City will utilize this space as a temporary extension of the existing park.	9,690	4,000	13,690	832	73	12,785
<b>Un-allocated</b>	Unallocated portion of the Legacy Fund to be used as contingency for the overall program.	300	-	300	-	-	300
<b>Phase 3 Total</b>		<b>75,000</b>	<b>8,855</b>	<b>83,855</b>	<b>3,302</b>	<b>3,396</b>	<b>77,157</b>

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## ENMAX Legacy Parks Program - Project and Financial Updates

### Phase 1 & 2

Updated: Sept 30, 2015

Projects	Status Comments	Financial Update (000's)			
		Legacy Phase 1 & 2 Budget (a)	Total Actuals To Date (b)	2015 Commitments* (c)	Remaining Allocations (d = a -b-c)
Ralph Klein	Legacy funding fully expended. Minor transportation upgrades required to park access road.	40,971	40,973	91	(93)
Bearspaw/ Haskayne Land Acquisition	Land acquisition complete. Budget numbers show \$3 million in funding for land purchase coming from CPB.	39,597**	35,720	1,071	2,806
Memorial Drive (Parkdale)	Parkdale Plaza grand opening occurred 2015 June 27.	29,920	29,591	163	167
Devonian Gardens	Legacy funding fully expended. Working with contractor to resolve deficiencies.	7,000	7,000	-	-
Central Memorial	Project complete.	5,794	5,794	-	-
Klippert Land Acquisition	Project complete.	5,712	5,360	88	264
Scarboro / Sunalta West - Land Acquisition	Project complete.	5,503	5,503	-	-
Nose Hill Park	Legacy funding fully expended. Pathway and trail work continuing out of Action Plan budget.	4,479	4,436	283	(240)
Open Space Strategy Implementation	Project complete.	3,105	3,105	-	-
R B Bennett School Land Acquisition	Project complete.	1,789	1,789	-	-

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\*\* includes 3 million in funding coming from CPB.

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### Phase 1 & 2

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		Legacy Phase 1 & 2 Budget (a)	Total Actuals To Date (b)	2015 Commitments* (c)	Remaining Allocations (d = a -b-c)
<b>Clearwater</b>	Preferred Concept Plan has been finalized. On hold pending design of provincial ring road.	1,361	662	77	622
<b>Shepard Public Art</b>	Project complete.	1,000	1,000	-	-
<b>Reader Rock Garden</b>	Project complete.	913	913	-	-
<b>Legacy Parks Admin</b>	Project complete.	538	610	-	(72)
<b>IBS Restoration</b>	Project complete.	412	412	-	-
<b>Inside City - Bowness Lagoon</b>	Project complete.	340	340	-	-
<b>Paskapoo Slopes Plan</b>	Project complete.	264	264	-	-
<b>Existing Park Enhancements</b>	Project complete.	254	254	-	-
<b>Phase 1 &amp; Phase 2 Total</b>		<b>148,952</b>	<b>143,727</b>	<b>1,772</b>	<b>3,454</b>

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