

# Joint Use Coordinating Committee Update and Joint Use Reserve Fund Demand 2026 and Beyond

As per the Joint Use & Planning Agreement (JUPA), the Joint Use Coordinating Committee (JUCC) provides an annual update to Council on the status of the Joint Use Reserve Fund (Reserve Fund) and the anticipated future demands. Future demands are divided into anticipated demands on the Reserve Fund for the current year, followed by projections within the next five years, and projections beyond the next five years.

Land estimates are subject to change and do not include other fees or expenses that may arise. Future acquisitions require detailed site-specific market valuations and determination of other costs as part of The City's acquisition process. Yearly demands fluctuate depending on the timing of need for land purchase towards a future high school or recreation site, subject to phasing and development timelines of private industry.

This report was prepared collaboratively by all four parties of the Agreement – Calgary Board of Education (CBE), Calgary Catholic School District (CCSD), Conseil Scolaire FrancoSud (FrancoSud) and The City of Calgary.

## **Fund Demands for current year (2026)**

The following is a list of expected obligations that require funding in the next year. The total land area required for acquisition is approximately 2.3 hectares (5.6 acres) with an estimated total cost of \$13.5 million.

### *High School Sites*

- West Macleod CBE High School.

### *Land Acquisition for Regional Park, Recreation Facilities and Open Space*

- Remaining contributions to the land servicing costs in Seton.

## **Projections within the next five years (2027-2030)**

The following is a list of expected obligations that will require funding between the years of 2027 and 2030. The total land area required for acquisition is approximately 19.0 hectares (46.9 acres) with an estimated total cost of \$68.9 million.

### *High School Sites*

- Glacier Ridge CBE High School;
- Keystone CBE High School; and
- Providence CBE High School.

### *Land Acquisition for Regional Park, Recreation Facilities and Open Space*

- Glacier Ridge Recreation; and
- Belvedere Recreation.

### **Projections beyond the next five years (2031 and beyond)**

The following is a list of expected obligations that will require funding beyond the next five years. The total land area required for acquisition is approximately 31.4 hectares (77 acres) with an estimated total cost of \$115.5 million.

#### *High School Sites*

- Belvedere CBE High School.

#### *Land Acquisition for Regional Park, Recreation Facilities and Open Space*

- West View Recreation;
- Providence Athletic Park; and
- Nose Creek Recreation.

### **Conclusion**

In summary, the Joint Use Reserve Fund faces approximately \$197.9 million in acquisition obligations driven by the delivery of high school sites and recreation facilities in growth areas across the city. This estimated total is based on a high-level market value estimate for net fully serviced lands as of the date of this briefing. An internal valuation or an external appraisal will be prepared at the time of each purchase to determine the fair market value of each property. The estimated total does not include other acquisition costs including survey, appraisal, legal and/or acquisition fees.