

Calgary



CITY OF CALGARY
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OCT 29 2015

ITEM: LAS2015-34
Distribution
CITY CLERK'S OFFICE

•LAS2015-34
City owned Historic Building
Management Plan -
Status Update

2015, October 29

ROUGE

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Background

1. Creation of the Historic Building Management Plan - 2010
2. Overall portfolio condition
3. Dedicated funding and staff position created
4. Pre-qualification of historical expert teams

Investigation: alternatives and analysis

1. Unique collection of assets
2. Unique materials, methods & trades required to maintain historic buildings
3. Unique teams & approaches being employed



Portfolio Prioritization Criteria

Significant Risks – health, safety, & major service disruption

Financial Impact –enhancement of financial position

Benefit to Users – revenue generation & community use

Heritage Significance – municipal, provincial, federal designations

External Funding Availability – new revenue opportunity

Enhanced Productive Use – promote utilization of the asset



Portfolio Prioritization

1. Historic City Hall
2. Historic Beltline YWCA
3. Centennial Planetarium
4. Remaining buildings in the portfolio

Portfolio Changes

Added: Historic Alexandra School

(Google Street View)



Sold: Cecil Hotel

(Google Street View)





Portfolio Funding & Sources

Total of \$45.6M from the following sources:

1. Historic City Hall budget (\$34.1m)
2. Sales
3. Philanthropic donation
4. CPB additional sources
5. Grants



Recommendations:

1. Endorse Prioritization Criteria
2. Approve \$35.67M capital appropriation
3. Approve allocation of \$4.435M to rehabilitation of City-owned heritage buildings
4. Approve Use of \$747,000 for Heritage Buildings Rehabilitation Program
5. Keep Attachment 2 confidential