

## Playground Sites Level of Service Options Chart

	<b>OPTION 1</b> <b>Base Funding</b> <small>18% of Playground Sites Retained</small>	<b>OPTION 2</b> <small>60% of Playground Sites Retained</small>	<b>OPTION 3</b> <small>80% of Playground Sites Retained</small>	<b>OPTION 4</b> <b>Current Service Level</b> <small>100% of Playground Sites Retained</small>
<b>PLAYGROUND SITES</b>	212	717	952	1172
<b>PERMANENT PLAYGROUND REMOVAL</b>	960	455	220	0
<b>ANNUAL OPERATIONS INVESTMENT</b>	<b>\$700,000</b>	<b>\$1.5 million</b>	<b>\$1.5 million</b>	<b>\$1.5 million</b>
<b>ANNUAL CAPITAL INVESTMENT</b>	<b>\$5.8 million</b>	<b>\$11 million</b>	<b>\$14.5 million</b>	<b>\$19 million</b>
<b>10-YEAR CAPITAL INVESTMENT REQUIRED</b>	<b>\$58M</b>	<b>\$110M</b>	<b>\$145.5M</b>	<b>\$190.5M</b>