



Corporate Capital Prioritization Framework

IP2026-0155
2026 April 15

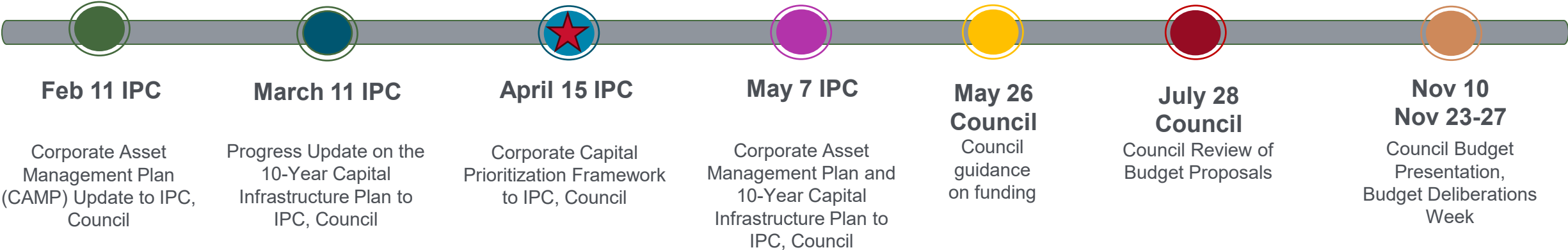


Recommendation

That the Infrastructure and Planning Committee recommend that Council receive this report for the Corporate Record.



Capital Planning & Process Timeline





Why prioritize?



Supports decision-making



Identifies highest priorities



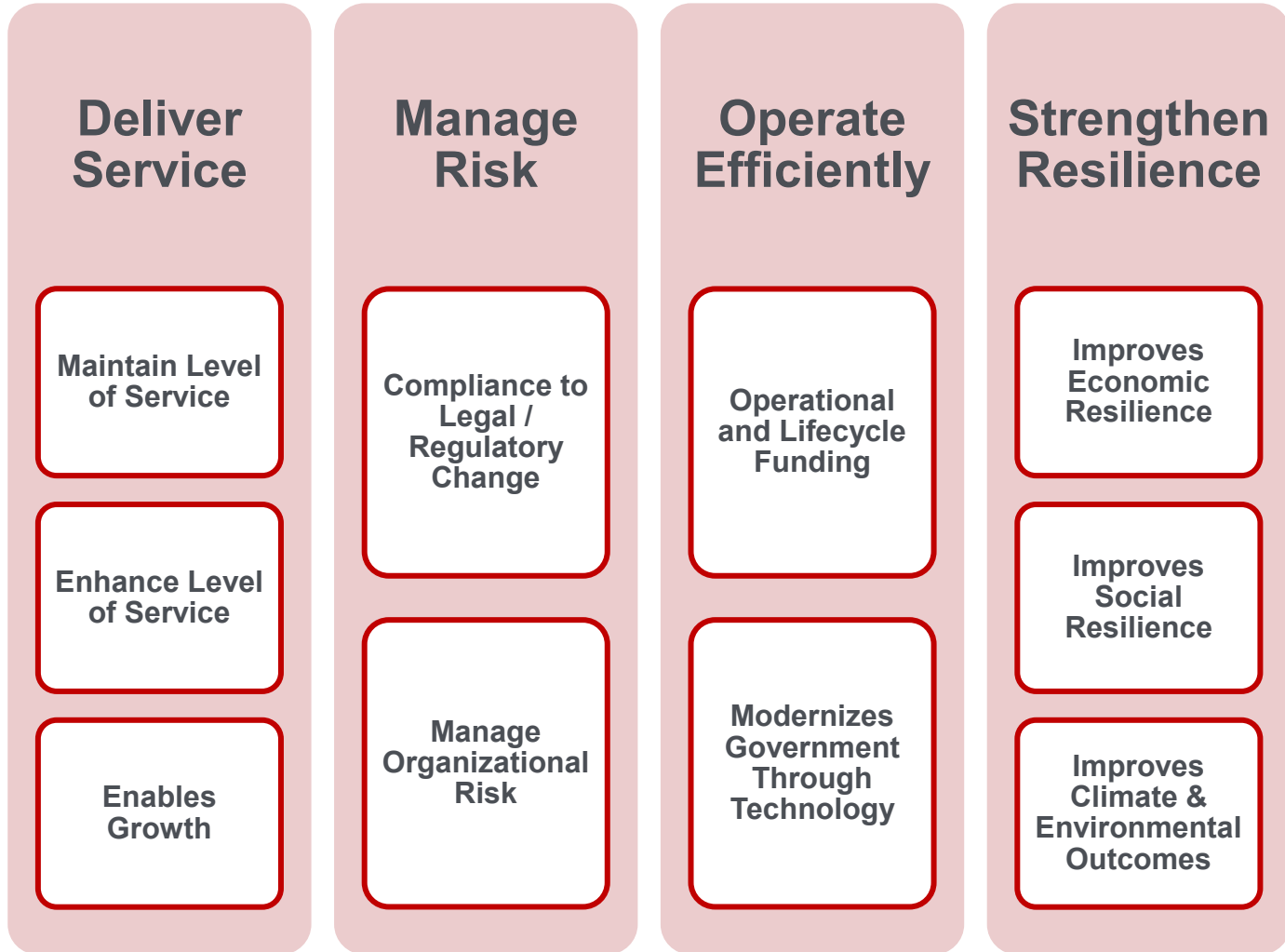
Reduces risk




Ensures strategic alignment



What outcomes are we trying to achieve?

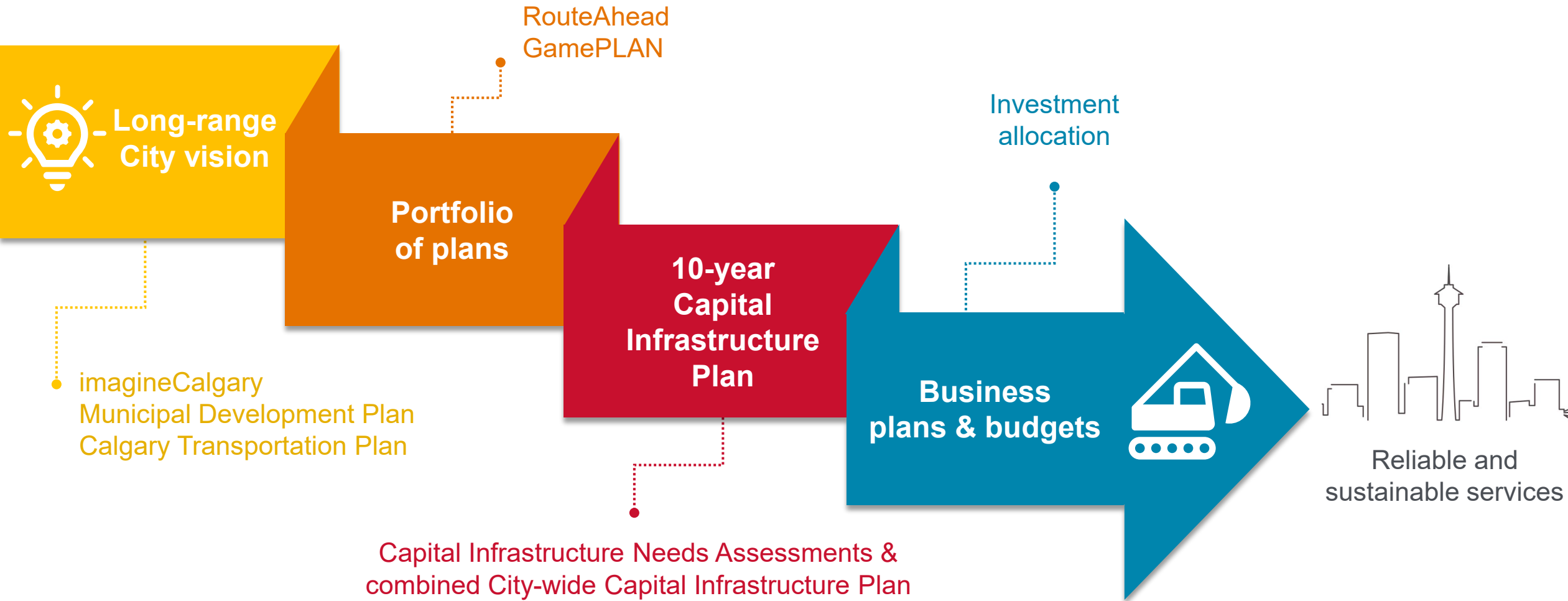


Council Focus Areas

-  Reliable & Sustainable Infrastructure
-  Safe City
-  Functional Transportation Network
-  Community Livability & Well-being
-  Balanced Growth & Evolving Neighbourhoods
-  Trusted & Collaborative Government

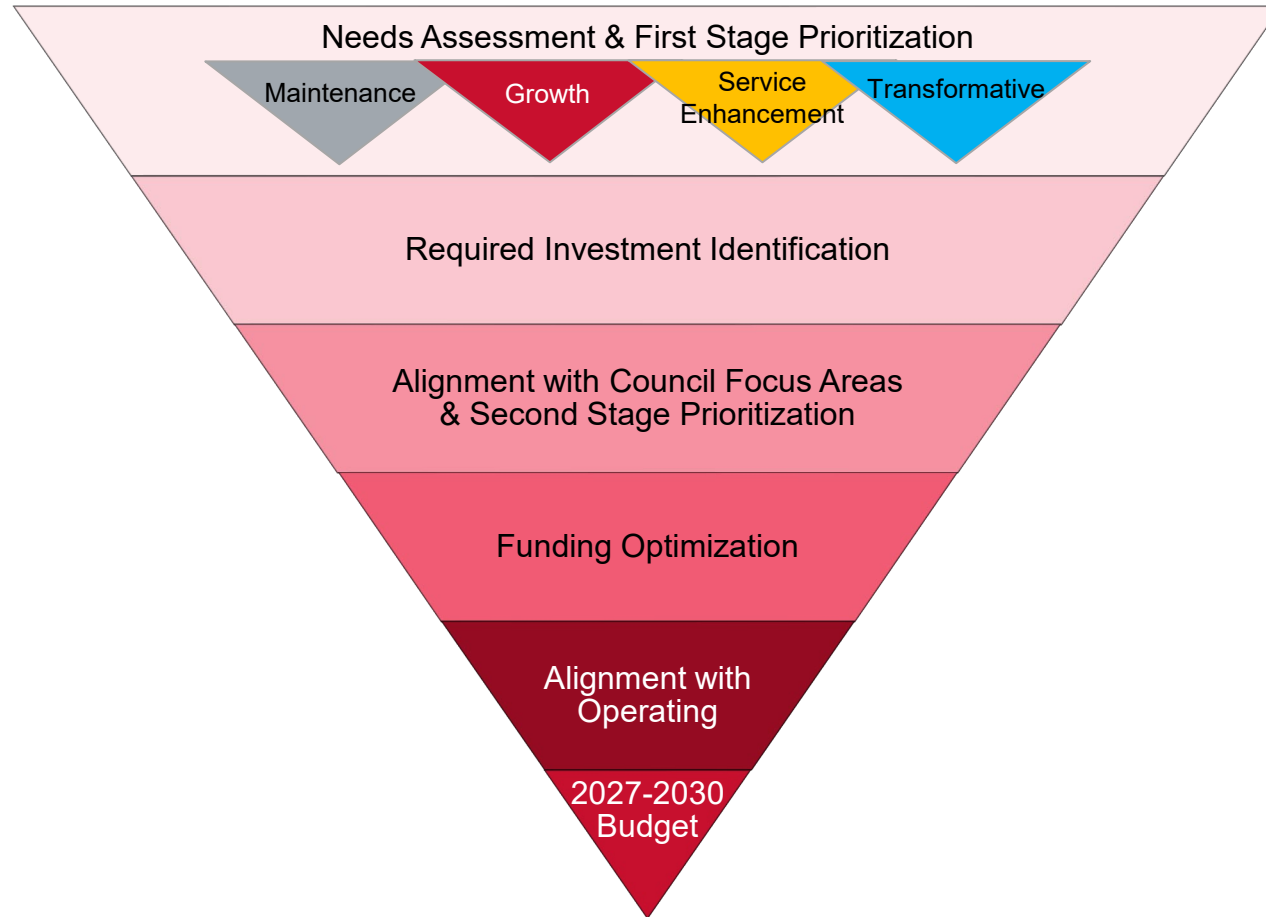


From vision to budget





Capital Planning & Prioritization Process





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