

Summary of Growth Applications

This attachment provides summary tables outlining the status, proposed housing supply and capital and operating investments required for Growth Applications submitted since intake began in 2023 Q4, as of the date of this report.

- Table 1 is a high-level summary of all Growth Applications submitted;
- Table 2 provides information on funded and approved Growth Applications;
- Table 3 provides information on Growth Applications pending consideration for the 2027-2030 Business Plans and Budgets;
- Table 4 provides information on Growth Applications under review, alongside applications where Administration continues to collaborate with applicants on planning for servicing; and
- Map 1 shows Growth Application locations.

Additional capital and operating investments, beyond those noted here, will be required in future years to support continued growth and community completion. Capital and operating investment amounts are subject to change through project refinement and through the Business Plans and Budgets process. Some capital investments may serve more than one Growth Application.

Table 1: Summary of Growth Applications Submitted since 2023 Intake

Growth Application Status	Proposed Homes	Capital Requirement (\$M)			Operating Cost Requirement (\$M)		
		Initially		Future Growth (Unfunded)	Year 1		At Buildout (Unfunded)
		Funded	Unfunded		Funded	Unfunded	
Approved (as of 2026 March)	16,225	205	0	990	2.57	0	14.98
For Budget Consideration	15,150	-	353	815	-	0.68	21.40
Continued Collaboration	0	-	0	0	-	0	0
Under Review	4,910	-	10	763	-	0.25	4.82
TOTAL	36,285	568		1,771	3.50		41.20

Note: Some capital requirements appear across the approved, pending and under-review Growth Applications. To avoid double-counting, these shared requirements have been included only once in the total calculations. Please note totals in this attachment may not add due to rounding.

Table 2: Growth Applications Approved since 2024 November (Initial Capital and Year 1 Operating Costs are Funded)

Map ID	Growth Application	Proposed Homes (Current Absorption) (Note A)	Capital Requirement (\$M) (Note F)		Funding Source (\$M)			Operating Cost Requirement (\$M)	
			Initially Funded	Future Growth (Unfunded)	Off-site Levy Funded	City Funded	Utility Funded (Note B)	Year 1 (Funded)	At Buildout (Unfunded)
1	Growth Application in the Keystone Hills Area Structure Plan (Ward 3) GA2023-003, IP2024-0567 (Prairiesong)	2,400 (0)	11	0	0	0	11	0.01	1.65
2	Growth Application in the Belvedere Area Structure Plan (Ward 9) GA2024-001, IP2024-0568 (Liberty Stage 2) (Note C)	450 (0)	110	381	214	105	172	0.01	0.20
3	Growth Application in Belvedere Area Structure Plan (Ward 9), GA2024-006, IP2025-0198 (Stoneyview) (Note C)	1,100 (0)	0	425	143	102	180	0.29	1.22
6	Open Business Cases in the Belvedere Area Structure Plan (Ward 9) IP2024-0565 (Note C)	2,200 (0)	170	389	214	105	240	0.56	0.73
7	Growth Application in Belvedere Area Structure Plan (Ward 9), GA2024-005, IP2025-0196 (Enright Choice South Belvedere Village) (Note C)	250 (0)	0	425	143	102	180	0.04	0.10
9	Growth Application in the South Shepard Area Structure Plan	1,300 (0)	0	0	0	0	0	0.78	2.15

Map ID	Growth Application	Proposed Homes (Current Absorption) (Note A)	Capital Requirement (\$M) (Note F)		Funding Source (\$M)			Operating Cost Requirement (\$M)	
			Initially (Funded)	Future Growth (Unfunded)	Off-site Levy Funded	City Funded	Utility Funded (Note B)	Year 1 (Funded)	At Buildout (Unfunded)
	(Ward 12) GA2023-004, IP2024-0461) (Hotchkiss)								
13	Growth Application in the Haskayne Area Structure Plan (Ward 1) GA2024-007, IP2025-0335 (Haskayne Damkar Highfield)	1,350 (0)	0	165	15	125	25	0.01	0.59
15	Growth Application in the Glacier Ridge Area Structure Plan (Ward 2) GA2024-002, IP2025-0337 (Glacier A North)	2,500 (0)	24	23	24	0	23	0.58	6.49
16	Growth Application in the Glacier Ridge Area Structure Plan (Ward 2), GA2024-004, IP2025-0195 (Glacier B Belcourt) (Note D)	1,150 (0)	0	0 (Note E)	0	0	0	0.08	0.43
18	Growth Application in the Glacier Ridge Area Structure Plan (Ward 2), GA2024-008, IP2025-0334 (Esker Valley & the Woodlands - East portion only) (Note D)	700 (0)	0	79 (Note E)	0	0	79	0.13	0.45
19	Growth Application in Glacier Ridge Area Structure Plan	1,500 (0)	0	79 (Note E)	0	0	79	0.04	0.90

Map ID	Growth Application	Proposed Homes (Current Absorption) (Note A)	Capital Requirement (\$M) (Note F)		Funding Source (\$M)			Operating Cost Requirement (\$M)	
			Initially (Funded)	Future Growth (Unfunded)	Off-site Levy Funded	City Funded	Utility Funded (Note B)	Year 1 (Funded)	At Buildout (Unfunded)
	(Ward 2), GA2023-005, IP2025-0197 (Glacier D Jayman Dunn) (Note D)								
20	Growth Application in Glacier Ridge Area Structure Plan (Ward 2), GA2025-002, IP2025-0635 (Glacier D 3D Developments) (Note D)	500 (0)	0	79 (Note E)	0	0	79	0.02	0.03
5	Growth Application in the Belvedere Area Structure Plan (Ward 9), GA2025-004, IP2026-0192 (Belvedere 17) (Note C)	583 (0)	0	425	143	102	180	0.01	0.02
21	Growth Application in the Glacier Ridge Area Structure Plan (Ward 2), GA2025-003, IP2026-0027 (Glacier D Compass Square) (Note D)	225 (0)	0	373	50	22	301	0.01	0.02
	TOTAL	16,225 (0)	205	990	340	253	602	2.57	14.98

(Note A) Absorption in units is based on building permits issued within each Growth Application as of 2025 December 18.

(Note B) These investments will be funded by self-supported debt to be repaid through off-site levies and/or user fees.

(Note C) Some Belvedere related infrastructure is required for some or all the Growth Applications. These projects have been accounted for once in the totals.

(Note D) Some Glacier Ridge related infrastructure is required for some or all the Growth Applications. These projects have just been accounted for once in the totals.

(Note E) Glacier Ridge Emergency Response Station is Funded Infrastructure after the November 2025 budget decisions; hence it is being excluded from the Glacier B, Glacier C Esker Valley, Glacier D Jayman Dunn and Glacier 3D Developments Future Growth Unfunded numbers.

(Note F) Capital and funding allocations are preliminary, as they are determined at the time of application and exclude final cost updates and adjustments.

Table 3: Growth Applications In Budget Consideration in 2027-2030 Business Plans and Budgets (Decisions - 2026 November)

Map ID	Growth Application	Proposed Homes	Unfunded Capital Requirement (\$M) (Note C)		Funding Source (\$M)			Unfunded Operating Cost Requirement (\$M)	
			Initially	Future Growth	Off-site Levy Funded	City Funded	Utility Funded (Note A)	Year 1	At Buildout
12	Growth Application in the West View Area Structure Plan (Ward 1), GA2024-003, IP2025-0336 (Note F) (Note B)	4,200	74	123	58	113	26	0.03	3.56
11	Growth Application in the Providence Area Structure Plan (Ward 13), GA2023-001, IP2026-0189	9,600	236	346	164	84	334	0.04	16.45
17	Growth Application in the Glacier Ridge (Ward 2), GA2024-008, IP2026-0191 (West portion) (Note D)	1,350	43	346 (Note E)	45	43	301	0.61	1.39
	TOTAL	15,150	353	815	268	240	660	0.68	21.40

(Note A) These investments will be funded by self-supported debt to be repaid through off-site levies and/or user fees.

(Note B) Sanitary Trunk Upgrade Utility project is required for both Haskayne and West View.

(Note C) Capital and funding allocations are preliminary, as they are determined at the time of application and exclude final cost updates and adjustments.

(Note D) Some of the projects listed for the West portion of Glacier Ridge C (GA2024-008) have already been mentioned in Table 1 as they are also required for other Glacier Ridge Growth Applications.

(Note E) Glacier Ridge Emergency Response Station is a Funded Infrastructure after November budget; hence it is being excluded from Glacier Ridge – West Portion Future Growth Unfunded number.

(Note F) The overall West View application remains in budget consideration; however Administration is currently reviewing an operating-cost only sub-application of 280 proposed homes for the eastern portion of application. The 280 homes are already accounted for in this overall total.

Table 4: Growth Applications in Continued Collaboration

Map ID	Growth Application	Proposed Homes	Unfunded Capital Requirement (\$M) (Note C)		Funding Source (\$M)			Unfunded Operating Cost Requirement (\$M)	
			Initially	Future Growth	Off Site Levy Funded	City Funded	Utility Funded (Note A)	Year 1	At Buildout
	N/A								
	TOTAL								

Table 5: Growth Applications Under Review

Map ID	Growth Application	Proposed Homes	Unfunded Capital Requirement (\$M) (Note C)		Funding Source (\$M)			Unfunded Operating Cost Requirement (\$M)	
			Initially	Future Growth	Off Site Levy Funded	City Funded	Utility Funded (Note A)	Year 1	At Buildout
10	Growth Application in the Saatohtsi Area Structure Plan (Ward 13), GA2026-002, (Saatohtsi Phase 1)	2,000	10	338	73	265	10	0.22	4.79
8	Growth Application in the Belvedere Area Structure Plan	310	0	425	143	102	180	0.02	0.03

Map ID	Growth Application	Proposed Homes	Unfunded Capital Requirement (\$M) (Note C)		Funding Source (\$M)			Unfunded Operating Cost Requirement (\$M)	
			Initially	Future Growth	Off Site Levy Funded	City Funded	Utility Funded (Note A)	Year 1	At Buildout
	(Ward 9), GA2026-001, (Huhn-Belvedere East Springs) (Note B)								
4	Growth Application in the Belvedere Area Structure Plan (Ward 9), GA2026-003, (Belvedere Monet)	1,100	TBD	TBD	TBD	TBD	TBD	TBD	TBD
14	Growth Application in the Glacier Ridge Area Structure Plan (Ward 2), GA2026-004, (Glacier A Lambert)	1,500	TBD	TBD	TBD	TBD	TBD	TBD	TBD
22	Growth Application in the Glacier Ridge Area Structure Plan (Ward 2), GA2026-005, (Glacier Ridge Ashlar)	830	TBD	TBD	TBD	TBD	TBD	TBD	TBD
	TOTAL	5,740	(TBD)	(TBD)	(TBD)	(TBD)	(TBD)	(TBD)	(TBD)

(Note A) These investments will be funded by self-supported debt to be repaid through off-site levies and/or user fees.

(Note B) Some of the projects listed for the Belvedere Growth Application (GA2025-004) have already been mentioned in Table 1 as they are also required for other Belvedere Growth Applications.

(Note C) Capital and funding allocations are preliminary, as they are determined at the time of application and exclude final cost updates and adjustments.

Map 1: Growth Application Location Map (Submitted 2023 Q4 to Current)

