

Council Innovation Fund						
December 31, 2025						
In Canadian Dollars						
						Innovation Fund
Budget Allocation 2011						5,000,000
Budget Allocation 2012						1,000,000
Budget Allocation 2015						1,894,000
Budget Allocation 2019						5,000,000
Budget Transfer to Council Community Fund 2019						(1,085,406)
Budget Transfer to Council Community Fund 2023						(500,000)
Budget Transfer to Council Community Fund 2024						(1,500,000)
Budget Transfer to WCEF Fund 2025						(280,000)
						9,528,594
Approved Projects	Sponsor	Budget Allocated	Actual Expenses	Savings on Completed Projects	Future Commitments	Project Status
Engagement Process	Ald. Lowe	905,874	905,874		-	Completed
Mission Road - Main Street	Ald. Carra	300,000	285,250	14,750	-	Completed
Cut Red Tape (Phase I)	Mayor Nenshi	110,000	110,000		-	Completed
International Ave Pilot Project	Ald. Chabot	41,135	41,135		-	Completed
Airport Express Bus	Mayor Nenshi	336,000	336,000		-	Completed
Bow to Bluff Corridor: Community Spaces	Ald. Farrell	150,000	150,000		-	Completed
Rectangular Rapid Flash Beacon (RRFB)	Ald. Demong/Pootmans	200,000	186,241	13,759	-	Completed
Calgary's Community Addictions Strategy	Ald. Colley-Urquhart	150,000	83,252	66,748	-	Completed
Initiative to Reduce Poverty in Calgary	Mayor Nenshi	200,000	200,000		-	Completed
1st Street SW Underpass	Ald. Mar	100,000	93,823	6,177	-	Completed
Calgary Food System Assessment & Action	Ald. Carra	45,000	41,274	3,726	-	Completed
Cut Red Tape (Phase II)	Mayor Nenshi	125,000	86,613	38,387	-	Completed
Social Innovation Calgary "Community Innovation Hub" (CIH) Project	Ald. MacLeod/Demong	75,000	75,000		-	Completed
Supporting Partnerships for Urban Reinvestment (SPUR)	Ald. Pincott	232,000	202,000	30,000	-	Completed
Cut Red Tape (Phase III)	Mayor Nenshi	150,000	127,264	22,736	-	Completed
S-Park Pilot	Ald. Mar	20,000	12,959	7,041	-	Completed
Roads On-Line Service Requests	Ald. Demong	185,000	98,543	86,457	-	Completed
Soul of Your Community Project	Ald. Mar	225,000	182,347	42,653	-	Completed
Bio-Energy Pilot Project	Ald. Carra	170,000	170,000		-	Completed
School Site Review	Ald. Lowe/Stevenson	150,000	149,137	863	-	Completed
Calgary Energy Efficiency Innovation Lab	Ald. Pincott & Ald. MacLeod	120,000	113,318	6,682	-	Completed
Off-Leash Ambassador Pilot Program	Ald. Macleod & Ald. Hodges	75,000	74,922	78	-	Completed
Neighbourhood Pace Car	Ald. Dale Hodges	5,700	5,700		-	Completed
Calgary Poverty Reduction Initiative-Transition Funding for Implementation	Mayor Nenshi	117,841		117,841	-	Completed
Affordable Housing Energy Efficiency Retrofit Demonstration Project	Ald. MacLeod	124,000	120,565	3,435	-	Completed
Citywide Approach to Retail/Commercial Planning and Development	Ald. Lowe	375,000	358,354	16,646	-	Completed

Approved Projects	Sponsor	Budget Allocated	Actual Expenses	Savings on Completed Projects	Future Commitments	Project Status
Interactive Park Mowing and Roads Map	Cllr. Demong & Cllr. Pincott	300,000	258,198	41,802	-	Completed
Census Online Data Capture	Mayor Nenshi	250,000	224,036	25,964	-	Completed
Legislative Governance Task Force Work Plan Implementation Project	Mayor Nenshi	350,000	350,000		-	Completed
The Heart of the New East - Incubation Project	Cllr. Chabot	98,500	98,500		-	Completed
Medical Response Unit Pilot	Cllr. Colley-Urquhart	175,000	145,444	29,556	-	Completed
Community Representation Framework Project	Cllr. Carra	250,000	250,000		-	Completed
WALK21 Community Microgrants	Cllr. Farrell, Carra, and Pincott	172,500	97,923	74,577	-	Completed
17th Avenue SW Pocket Plaza	Cllr. Woolley	300,000	299,758	242	-	Completed
Improving Budget Transparency	Cllr. Demong	150,000	150,000		-	Completed
Gender Equity and Diversity Baseline Assessment	Cllr. Carra	170,000	148,324	21,676	-	Completed
Calgary Community Court: Pilot Readiness	Cllr. Sutherland	250,000	149,747	100,253	-	Completed
On Demand Transit Service Pilot	Cllr. Gondek and Keating	338,000	338,000		-	Completed
One Calgary Policy Review	Cllr. Demong	525,000	391,601	133,399	-	Completed
Chinatown Cultural Plan and Local Area Plan	Cllr. Farrell and Chui	250,000	250,000		-	Completed
University of Calgary - Citizen Scientist Wearables Program	Cllr. Gondek	57,500	57,500		-	Completed
Greater Forest Lawn Governance and Communications Model	Cllr. Carra	227,000	75,530	151,470	-	Completed
City of Calgary Citizen Privacy Data Practices	Cllr. Colley-Urquhart	75,000	64,800	10,200	-	Completed
Roadside Naturalization Pilot	Mayor Nenshi & Cllr. Farrell	450,000	191,031	258,969	-	Completed
The Future of Stephen Avenue: Activate & Experiment	Cllr. Farrell, Woolley & Davison	300,000	300,000		-	Completed
Downtown Accelerator Program	Cllr. Farrell & Cllr. Woolley	250,000		250,000	-	Completed
Administrative Penalties System Start-up Costs	Cllr. Woolley	275,000		275,000	-	Completed
Virtual Reality Fire and Life Safety Education Pilot	Cllr. Gondek	75,000	75,000		-	Completed
Mount Royal University - Artificial Intelligence Digital Twin for Trucks	Cllr. Chahal	50,000		50,000	-	Completed
Heritage Calgary naming, Renaming & Commemoration Process Design	Cllr. Colley-Urquhart	162,000	153,715	8,285	-	Completed
Calgary Economic Development Learning CITY Community Pilot	Cllr. Gondek	43,400	43,400		-	Completed
Clear Justice Guided Police Complaints App	Cllr. Woolley	45,000	45,000		-	Completed
A Planning Model for Grass Roots Park Space Development	Mayor Gondek	100,000	100,000		-	Completed
Short Term Rental Economy	Cllr. Demong	324,070	324,070		-	Completed
Total		10,700,520	8,791,149	1,909,371	(0) *	
Total Budget		9,528,594				
Actual Expenses		(8,791,149)				
Future Commitments		-				
Remaining Uncommitted Budget at Dec 31, 2025		737,445				
2026 Approved Adjustments						
No approved projects for 2026						
Remaining Uncommitted Budget at Feb 28, 2026		737,445				

*Note: All CIF projects identified as completed have fulfilled the associated reporting requirements to Council, in line with the approved Terms of Reference.