

2018-2020 FCSS Funding Recommendations

ITEM #7.4

CPS2017-1124
ATTACHMENT

Funding recommendations vary from one to three years.

- Programs that had previously received multi-year funding were reviewed by Administration. If there are no programmatic or organizational concerns, the programs are recommended for another three years. If Administration determined that the organization requires more time to address challenging governance situations and/or to demonstrate alignment to evidence-based practice, a one-year funding recommendation is made and accompanied by a condition, as noted in the column called "Condition Endnote" to the left of the organization name.

- Programs that had previously been funded for one year through the 2016 Call for Funding Proposals are now recommended for either two or three years of continued funding, to align all the programs in an organization to a three-year funding term. These programs are marked with an * to the left of the organization name.

Condition Endnote	Organization Name	Program Name	2018	2019	2020
			Recommended for Approval	Recommended for Approval	Recommended for Approval
A, C	Aboriginal Friendship Centre of Calgary	- Cultural Reconnection Program	108,979		
*	Alexandra Community Health Centre	- The Alex Community Food Centre	182,800		
	Alexandra Community Health Centre	- Young Voices, Healthy Lives	71,818		
	Antyx Community Arts Society	- CAS, Youth Arts Action Program	124,960	124,960	124,960
	Arusha Centre Society	- Calgary Dollars	43,154	43,154	43,154
*	Big Brothers Big Sisters Society of Calgary and Area	- CAS, Teen Mentoring	50,000		
*	Calgary Between Friends Club	- Capacity Building for Social Inclusion	110,543	110,543	
*	Calgary Bridge Foundation For Youth	- CAS, NextGen	307,670		
*	Calgary Chinese Elderly Citizens' Association	- Chinese Community Helpers Program	113,282		
	Calgary Drop-In & Rehab Centre Society	- Participation and Integration into the Community	27,245		
C	Calgary Drop-In & Rehab Centre Society	- Volunteer Program	440,558		
*	Calgary Immigrant Women's Association	- Youth Programs	72,634	72,634	
*	Calgary Legal Guidance Society	- Social Benefits Advocacy Program	100,662		
*	Calgary Neighbourhoods	- Community and Social Development Program	250,000		
	Calgary Neighbourhoods	- Funding Framework Review	81,750		
*	Calgary Neighbourhoods	- InformCalgary	125,000		
*	Calgary Neighbourhoods	- Strategic Social Research and Planning	150,000		
*	Calgary Seniors' Resource Society	- SeniorConnect Gatekeeper Program	264,820		
*	Calgary Sexual Health Centre Society	- WiseGuyz	147,000		
*	Calgary Urban Project Society	- CUPS Family Centres	301,040	301,040	
	Calgary Young Men's Christian Association	- CAS, Aboriginal Outreach Program "Bunch Stars"	167,144	167,144	167,144
*	Calgary Youth Justice Society	- In the Lead Program	84,000		
	Canadian Mental Health Association - Calgary Region	- Family Support Program	407,436	407,436	407,436
	Canadian Mental Health Association - Calgary Region	- Suicide Bereavement Support Program	137,314	137,314	137,314
*	Canlearn Society for Persons with Learning Difficulties	- CanLearn Friends Program	95,726		
*	Canlearn Society for Persons with Learning Difficulties	- Taking Charge	84,866		
	Carya Society of Calgary	- East Village	107,015		
	Carya Society of Calgary	- Preventive Family Counselling	224,771		
*	Catholic Family Service of Calgary	- Families and Schools Together Program	77,109	77,109	
	Community Kitchen Program of Calgary Society	- Calgary's Cooking Program	222,706	222,706	222,706
*	Confederation Park 55+ Activity Centre	- Seniors Programs	14,000	14,000	
*	Connections Counselling and Consulting Foundation	- Financial Coach	130,925	130,925	
*	Deaf & Hard of Hearing Services of Calgary Region Society	- Peer-to-Hear Program	91,237	91,237	
*	Ethno-Cultural Council of Calgary	- LEAD for Change	312,382	312,382	
	Further Education Society of Alberta	- Family Literacy Program	121,229	121,229	121,229
	Hillhurst-Sunnyside Community Association	- Community Connections	151,029	151,029	
*	Hull Services	- Braiding the Sweetgrass	229,419	229,419	
*	Hull Services	- PatchWorks	309,273	309,273	
A,B,C,D	Huntington Hills Community Association	- Single Parent Support Program	96,503		
*	Metis Calgary Family Services Society	- Native Network Positive Parenting Program	298,500		
*	Momentum Community Economic Development Society	- Asset Building Program	141,500		
*	Momentum Community Economic Development Society	- Thriving Communities	291,358		
*	Native Addictions Services Society	- Family Counselling Program	103,476		
	Ogden House Senior Citizens' Club	- Seniors Programs	31,688		
*	Pathways Community Services Association	- Nitsanak Mamawintowak ("Families coming together" in Cree)	299,600	299,600	
*	Renfrew Educational Services Society	- Family Support	177,399	177,399	
*	Sonshine Society of Christian Community Services	- Sonshine Children's Centre	137,608	137,608	
*	Two Wheel View - Calgary Ltd.	- CAS, Earn-a-Bike	163,550		
*	Women's Centre of Calgary	- Programs for Girls 10-17	122,895		
*	Wood's Homes	- Youth Culinary Arts Program	67,000	67,000	
ANNUAL FUNDING ALLOCATIONS			7,972,572	3,705,140	1,223,942
			A	B	C

NOTES: FUNDING CONDITIONS

A. Funding after 2018 will depend upon the organization demonstrating organizational capacity and financial stability by August 31, 2018

B. Funding after 2018 will depend upon the organization collecting and reporting Social Inclusion Indicator data via FSII database by the 15th of each month on an ongoing basis by August 31, 2018

C. Funding after 2018 will depend upon the organization demonstrating the program is using evidence-based research and best or promising practices as defined by FCSS by August 31, 2018

D. Funding after 2018 will depend upon the organization demonstrating the program is able to effectively engage and positively impact vulnerable Calgarians as defined by FCSS by August 31, 2018

Detailed information on each program is available at Calgary.ca/fcss.