Project Name	Business Unit	Ward	Public Art Budget	Known Impacts (Economic/Social/Environmental)			
Significant Impacts - Council direction to proceed							
17 Avenue SE BRT	Transportation Infrastructure	10	\$ 608,000.00	Community Engagement: Community relationships strained. Council direction to proceed with this project as per community request and desire for public art.			
Significant Impacts - seeking Council	direction						
Anderson Pedestrian Bridge	Transportation Infrastructure	11	\$ 182,000.00	Economic: Agreement with the Province explicitly states that all project costs need to be submitted by FAC (Facility Acceptance Certificate), or Nov 2018 in this case. We would need to spend that portion (~50K) by then, or else forfeit that amount. Community Engagement: Met with TsuuT'ina Nation artists to identify project potential. Community expectation is that opportunities for artists are forthcoming.			
112th Ave Road Widening	Transportation Infrastructure / Parks	2	\$ 220,000.00	Economic: Parks has agreed to fund ~ \$75,000 for materials to stabilize the slope at the site, funds must be spent before end of 2018 or will be forfeited. Environmental: The naturalization program will aid in reduced maintenance, align with the biodiversity strategy and help stabilize the bank.			
Total budget for proceeding with the	se public art projec	ts:	\$ 402,000.00				
Other Projects Underway - can be de	layed until Q2 with	out causing	significant impacts				
Phase 1 Main Streets Projects including: Marda Loop, 1st Ave NE, 17th Ave SW (37th-Crowchild), 37th St SW, 16th Ave NW/Montgomery	Urban Strategies	Various	budget due to integrated approach - funding is drawn from a variety of sources	Economic: If the public art is done as a separate process, there will be duplication of engagement efforts and city staff time, making the cost higher both from a capital cost and staff time perspective. Projects will proceed with public art component removed until further Council direction. Community Engagement: Through Phase 1 of the Main Streets Program engagement, done between November 2014 and May 2015, citizens expressed their views on what they want these corridors to be and public art was an important factor for the community. With a delay until Q2 2018 the ability to get an artist on the design team from the beginning will be lost, reducing			
5th St Underpass	Centre City	7		the artist's ability to influence the overall design Economic: If the public art is done as a separate process, there will be duplication of engagement efforts and city staff time, making the cost higher both from a capital cost and staff time perspective. Project will proceed with public art component removed until further Council direction.			
9th Ave Bridge	Transportation Infrastructure	9	\$ 99,000.00	Community Engagement: Project is connected to 9th Avenue Mainstreets and the extensive public engagement for the capital project has included public art.			
Inglewood Wildlands (4 project opportunities identified)	UEP	9	\$ 1,650,000.00	Economic: Budget has been allocated for the current budget cycle. Community Engagement: Significant community engagement has taken place with the Inglewood Wildlands Society and includes other projects in the area eg. Inglewood Bird Sanctuary Lagoon Inlet which could lose support if Bend in the Bow initiatives were not to go forward.			
Elbow Island Temporary Projects/Programming	UEP	8	\$ 350,000.00	Environmental: Some project timelines will be dictated by "fish windows" ie. when work can be done in the river which may lead to lost opportunities for several local artists to highlight the island, flood mitigation, fish habitat, and natural environment park.			
Genesis Centre - Wishing Well	Recreation	5		Social : High profile / media interest. Engineers have come up with a solution to the earlier issues caused by the reflective surface and, once that alteration has been completed, Genesis Centre would like it back .			

Project Name	Business Unit	Ward	Public Art Budget	Known Impacts (Economic/Social/Environmental)
South West Ring Road Pedestrian Underpass (2)	Transportation Infrastructure	11	\$ 625,000.00	Community Engagement: Met with TsuuT'ina Nation artists to identify project potential. Community expectation that opportunities are forthcoming to provide art for the underpasses.
Rotary Park Lion	Transportation Infrastructure/ Parks	7	\$ 300,000.00	Social: High profile / community desire for this installation to occur. Council directed project.
Total budget for delayed public art projects:			\$ 3,804,000.00	