

Calgary



## Olympic Bid Dialogue Stage Update

2018 January 29



# Overview

- IOC Visit Update
- Project Updates
- BidCo Funding Commitments
- Observer Program Commitments

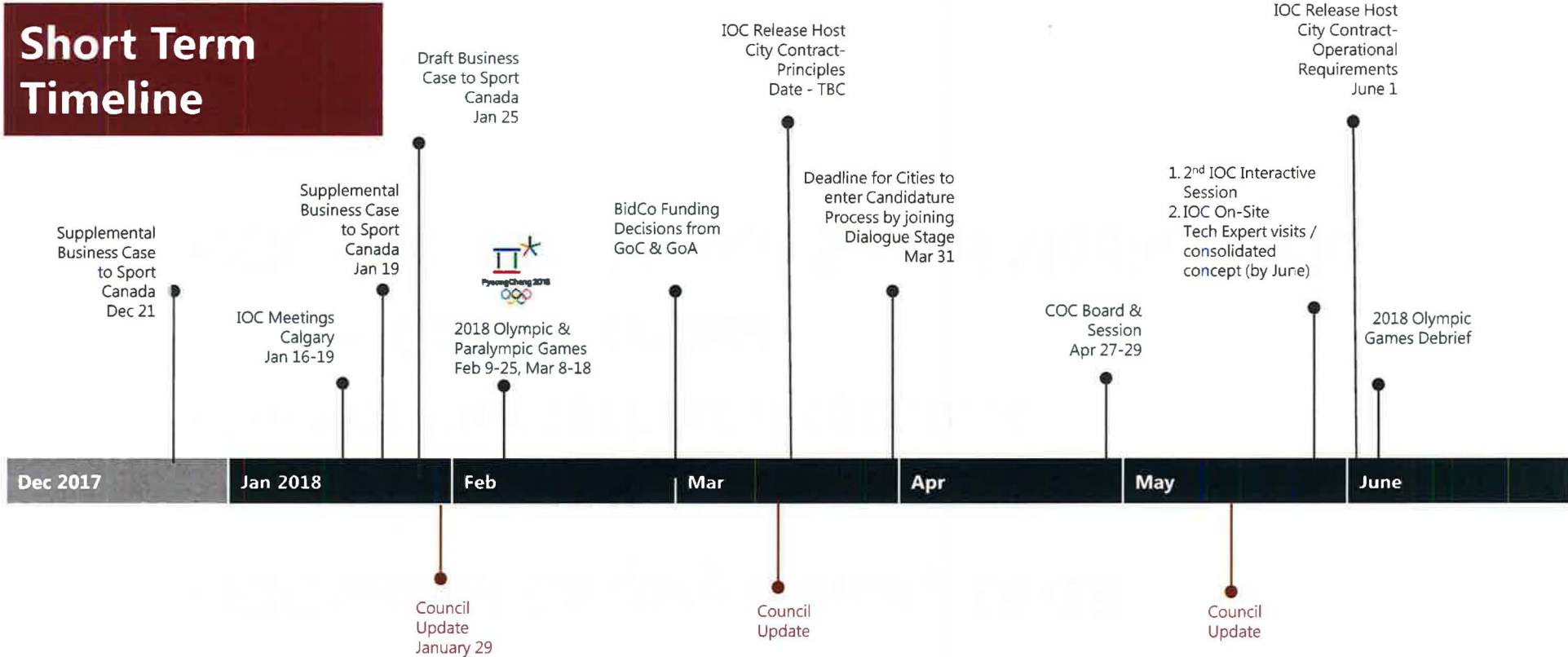


## IOC Visit Update

- IOC visited Calgary January 16-19
- First of two interactive sessions
- First of four technical sessions:
  - Games concept
- IOC met with Council & held Media Call-in



# Project Updates: Subject to Council Direction



\* Biweekly updates to Council via memo



# Potential Project Off-Ramps

## 2018 March

- Administration will report to Council on BidCo Funding and debrief on Observer Program

## 2018 May/June

- Administration will report to Council on detailed financial model, outcomes from all IOC meetings

## Now through 2018 October

- Any order of government does not support proceeding to Candidature
- October 2018 IOC invites interested cities to become Candidates for 2026



# BidCo Funding Commitments

## Bid Budget Estimate - \$30 million

- GoC - \$10.5M
- GoA - \$10M
- City of Calgary \$9.5M

## GoC and GoA

- Both orders of government treating BidCo funding request with sense of urgency
- Funding decisions expected by end of February



# Observer Program Commitments

- Observer Program gives delegates in-depth look at 2018 Olympics in PyeongChang
- Governments of Alberta and Canada, Town of Canmore funding costs of sending their delegates



# Summary

- Successful four-day meetings with IOC
- Established tripartite government working group
- Administration has successfully advanced timeline with both orders of government
- Agreement to share costs for upcoming Observer Program



# Administration Recommendation

That Council:

1. Receive this verbal report for information;
2. Direct Administration to return to Council with an update on the financial commitment towards a Bid Corporation by the other orders of government and a debrief regarding the PyeongChang Observer Program no later than 2018 March.





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IN COUNCIL CHAMBER

JAN 29 2018

ITEM: 11.3 C2018-0114

Admin Presentation

CITY CLERK'S DEPARTMENT

# Questions?