

INFRASTRUCTURE CALGARY IMPLEMENTATION PLAN PLUS 15 PROGRAM

5. FINANCING STRATEGIES (Capital Budget Listing by Program – Project) – FOR APPROVAL

Recommended Capital Project Description	Plus 15 Program							
Program-Project	Project / Program Description	Type (MUGS)	Category (A/C)	New Budget Request (\$000's)	2017	2018	2019	2020
128-885	Bridge Rehabilitation and Protection	M	C	7,880	-	7,880	-	-
Type: M=Maintenance/Replacement, U=Upgrade, G=Growth, S=Service Change Category: A=Project in Progress, C=New Project,								
<u>Explanation of budget requests and funding:</u> Program 128-885 - Bridge Rehabilitation and Protection: New budget request of \$7.88M in 2018 (funded by corporate capacity identified by Infrastructure Calgary) - anticipated to be from the Lifecycle Maintenance and Upgrade Reserve. Budget will be used to complete the following work: <ul style="list-style-type: none"> • Plus 15 rehabilitation designs for fourteen bridges • Plus 15 rehabilitation for six bridges 								