



# Work Plan

## Stampede BMO Expansion Review NM2017-26



## **Work Plan Components**

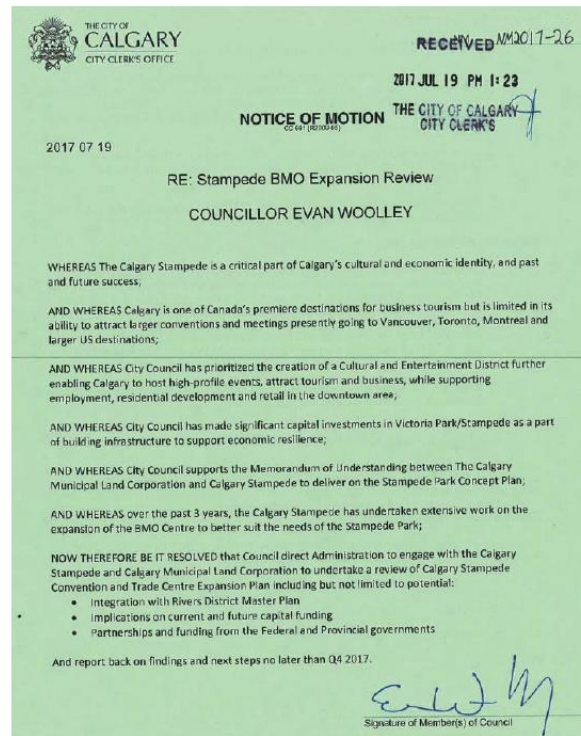
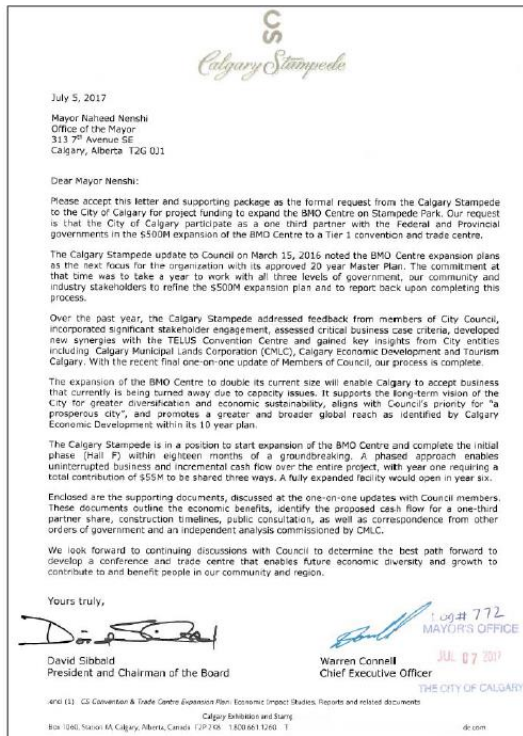
1. Background
2. Goals
3. Guiding Principles
4. Investigation
5. Assessment

## **Work Plan Tools**

1. Schedule
2. Governance
3. Project Team
4. Stakeholders



## Background



NM2017-26 Stampede BMO Expansion Review – Work Plan

V04

3



## Goals

1. Prepare a review of the Calgary Stampede Convention and Trade Centre Expansion Plan.
2. Report findings and potential next steps to Council by the end of Q1 2018.



## Guiding Principles

1. The Rivers District Master Plan vision be achievable.
2. Capital funding contributions must be managed within current and future City cash flow and debt level constraints.
3. All orders of government must partner on the expansion and provide equal funding.



## Investigation

Review Calgary Stampede Convention and Trade Centre Expansion Plan, including but not limited to:

Lead by

- Integration with Rivers District Master Plan —————→ **CMLC**
- Implications on current and future capital funding —→ **City**
- Partnerships and funding from the Federal and Provincial governments —→ **Stampede**

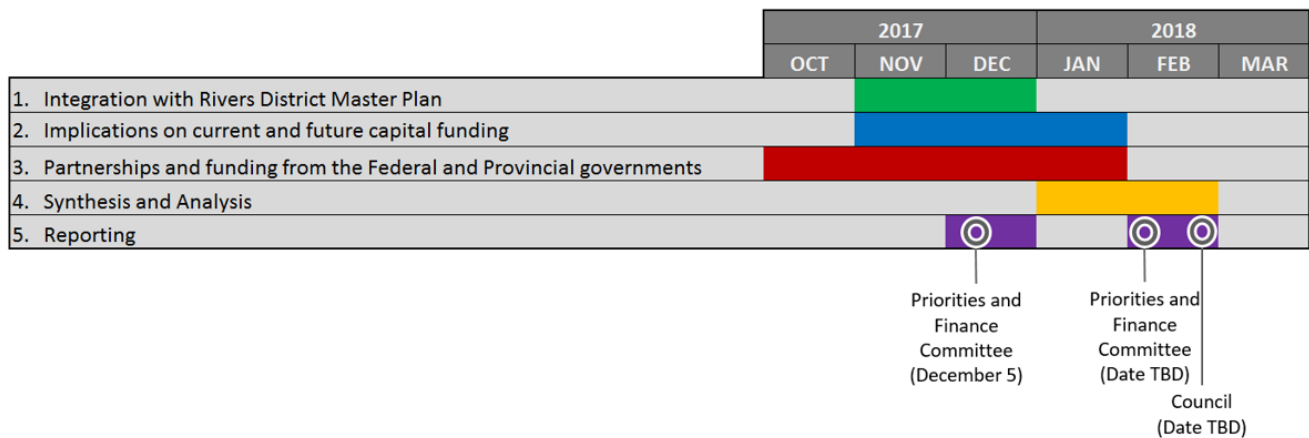


## Assessment – evaluate in terms of Guiding Principals

1. The Rivers District Master Plan vision must be achievable. ✗ ✓
2. Capital funding contributions must be managed within current and future City cash flow and debt level constraints. ✗ ✓
3. All orders of government must partner on the expansion and provide equal funding. ✗ ✓



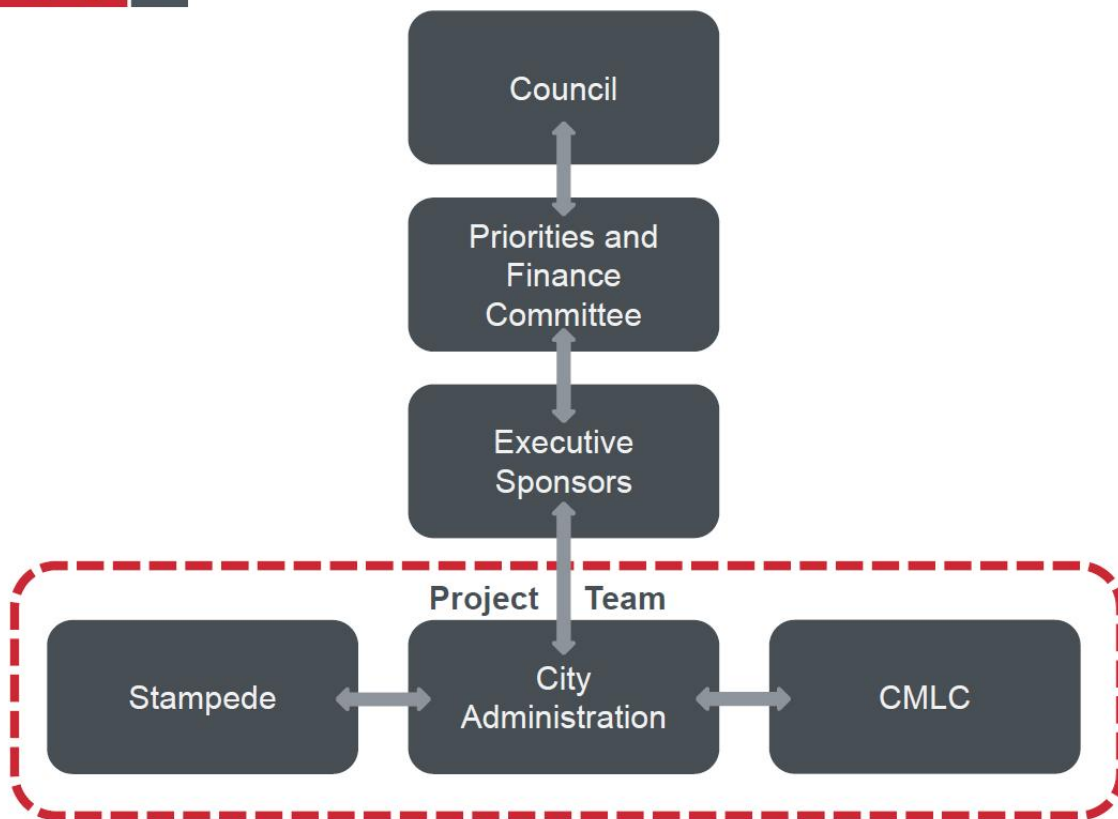
# Schedule







## Governance





## Project Team

### **Stampede**

Warren Connell

Government Funding

### **City**

Campbell Berry

Roland Mueller

Project Management

Capital Funding

### **CMLC**

Susan Veres

Ko Bwanali

Master Planning

CRL Finance