

Background and Previous Council Direction

Background

On 2025 May 13, during the Executive Committee meeting, Council direct Administration to prepare an amendment to the Reserve for Future Capital and Lifecycle Maintenance and Upgrade Merged terms of reference, to increase the 2.6 per cent annual property tax funding to 5.0 per cent and a report with the proposed Infrastructure Reinvestment Program to be considered as part of the 2027-30 four-year budget.

Previous Council Direction

DATE	REPORT NUMBER	DIRECTION/DESCRIPTION
2025 May 13	EC2025-0520	<p>Notice of Motion – Prioritizing Infrastructure Reinvestment & Protecting Service Levels</p> <p>That with respect to the 2020 Infrastructure Status Report and Calgary’s growing infrastructure funding gap, Council direct Administration to:</p> <ul style="list-style-type: none">a. develop an Infrastructure Reinvestment Program specifically positioned to address the growing infrastructure service gap,b. prepare an amendment to the Reserve for Future Capital and Lifecycle Maintenance and Upgrade Merged terms of reference, to increase the 2.6 per cent annual property tax funding to 5 per cent, and return to the 2025 July 22nd Executive Committee, andc. report back to Council with the proposed Infrastructure Reinvestment Program no later than Q3, 2026, to be considered as part of the 2027-30 four-year budget.