

Summary of Growth Applications

This attachment provides summary tables outlining the status, proposed housing supply, and capital and operating investments required for growth applications submitted since intake began in 2023 Q4, as of the date of this report.

- Table 1 provides information on funded and approved growth applications;
- Table 2 provides information on growth applications pending consideration in the 2025 November budget discussions; and
- Table 3 provides information on growth applications where Administration continues to collaborate with applicants on planning for servicing but where investments are not recommended in the current budget adjustment, as well as new growth applications that are under review.
- Figure 1 shows growth application locations.

Growth application GA2025-002 that is the subject of this report is at the end of Table 3 and on Figure 1, as Number 15.

Additional capital investment may be required in future years to support continued growth and community completion. Capital investment amounts are subject to change through project refinement and through the Service Plans and Budgets process. Some capital investments may serve more than one growth application.

Table 1: Growth Applications Previously Approved since 2024 November (Initial Capital and Operating Costs are Funded)

Map ID	Growth Application	Proposed Homes (Current Absorption)*	Capital Requirement (\$M)		Funding Source (\$M)			Operating Cost Requirement (\$M)	
			Initially (Funded)	Future Growth (Unfunded)	Off Site Levy Funded	City Funded	Utility Funded **	Year 1 (Funded)	At Buildout (Unfunded)
1	Growth application in South Shepard Area Structure Plan (Ward 12), GA2023-004, IP2024-0461	1,300 (0)	0	0	0	0	0	0.78	2.15
2	Open Business Cases in the Belvedere Area Structure Plan (Ward 9) IP2024-0565****	1,750 (0)	221	253	174	66	234	0.56	0.73
3	Growth application in Keystone Hills Area Structure Plan (Ward 3), GA2023-003, IP2024-0567	2,400 (0)	11	0	0	0	11	0	1.65
4	Growth application in Belvedere Area Structure Plan (Ward 9), GA2024-001, IP2024-0568****	450 (0)	156	256	174	66	172	0.01	0.20
5	Growth application in Glacier Ridge Area Structure Plan (Ward 2), GA2023-005, IP2025-0195***	1,500 (0)	0	22	22	0	0	0.08	0.43
6	Growth application in Belvedere Area Structure Plan (Ward 9), GA2024-005, IP2025-0196****	250 (0)	0	337	93	64	180	0.04	0.10
7	GA2024-004 in Glacier Ridge Area Structure Plan (Community D) (Ward 2) IP2025-0197***	1,150 (0)	0	123	22	0	101	0.04	0.90
8	Growth application in Belvedere Area Structure Plan (Ward 9), GA2024-006, IP2025-0198****	1,100 (0)	0	337	93	64	180	0.29	1.22

9	Growth application in Glacier Ridge (Ward 2), GA2024-008, IP2025-0334 (East portion only)***	700 (0)	0	101	22	0	79	0.13	0.45
10	Growth application in Haskayne Area Structure Plan (Ward 1), GA2024-007, IP2025-0335	1,350 (0)	0	170	15	125	30	0.01	0.59
	TOTAL	11,950 (0)	388	1,599	615	385	987	1.94	8.42

* Absorption in units is based on building permits issued within each growth application as of 2025 July 3.

** Some Glacier Ridge related projects are required for Glacier C (GA2024-008), Glacier A (GA2024-002), Glacier B (GA2023-005) and Glacier D (GA2024-004) and are also required independently. Even though they appear twice in the table the total just accounts for these once.

*** These investments will be funded by self-supported debt to be repaid through off-site levies and/or user fees.

**** Belvedere related infrastructure including the Max purple BRT and Stoney Trail / Memorial Drive Flyover are required for both Belvedere growth applications and are also required independently. Even though they appear twice in the table the total just accounts those once. Max Purple BRT Hubalta to 84 Street SE is a partially funded project.

Table 2: Growth Applications Pending Consideration in 2025 November Budget Discussions

Map ID	Growth Application	Proposed Homes	Unfunded Capital Required (\$M)		Funding Source (\$M)			Unfunded Operating Cost (\$M)	
			Initially	Future Growth	Off-site Levy Funded	City Funded	Utility Funded *	Year 1	At Buildout
11	Growth application in West View Area Structure Plan (Ward 1), GA2024-003, IP2025-0336***	4,200	102	67	43	63	63	0.03	3.56
12	GA2024-002 in Glacier Ridge (Glacier A North) (Ward 2) IP2025-0337**	2,550	22	23	22	0	23	0.58	6.49
TOTAL		6,750	124	90	65	63	86	0.61	10.05

* These investments will be funded by self-supported debt to be repaid through off-site levies and/or user fees.

** Some Glacier Ridge related projects are required for Glacier C (GA2024-008), Glacier A (GA2024-002), Glacier B (GA2023-005) and Glacier D (GA2024-004) have already been mentioned in Table 1 and are also required independently. Even though they appear twice in the table the total just accounts for these once.

*** Sanitary Trunk Upgrade Utility project is required for both Haskayne and Westview.

Table 3: Growth Applications in Continued Collaboration or Review

Map ID	Growth Application	Proposed Homes	Unfunded Capital Requirement (\$M)		Funding Source (\$M)			Operating Cost Requirement (\$M)	
			Initially	Future Growth	Off Site Levy Funded	City Funded	Utility Funded*	Year 1	At Buildout
13	Growth application in Providence Area Structure Plan (Ward 13), GA2023-001, IP2025-0338	9,600	230	294	133	53	338	0.04	16.45
14	Growth application in Glacier Ridge (Ward 2), GA2024-008, IP2025-0334 (West portion) **	1,350	41	101	43	20	79	0.23	0.87
15	Growth application in Glacier Ridge Area Structure Plan (Ward 2), GA2025-002, IP2025-0635 ***	500	0	103	24	0	79	0.02	0.03
TOTAL		11,450	271	419	200	73	417	0.29	17.35

* These investments will be funded by self-supported debt to be repaid through off-site levies and/or user fees.

** Some of the projects listed for the West portion of Glacier Ridge C (GA2024-008) have already been mentioned in Table 1 as they are also required for the approved east portion of Glacier Ridge C.

***Growth application GA2025-002 (IP2025-0635) is the subject of this report. Utility Infrastructure required for this application is also required for GA2024-008 (West portion). Even though the number appears twice the table total just accounts once.

Figure 1: Growth Application Location Map (2023 Q4 to Current)

