

Civic Partner Operating Grant Funding 2022-2025

Organization Name	2022 Actual	2023 Actual	2024 Actuals	2025 Budget	** 2024 Grant as % of Partner Total Operating Revenue
Aerospace Museum Association of Calgary, The (The Hangar Flight Museum)	411,358	427,808	443,218	459,618	31%
Arts Commons (Werklund Centre)	2,613,156	2,817,826	2,969,226	3,073,396	19%
Calgary Arts Development Authority Ltd.	4,237,500	3,819,816	3,957,330	4,103,751	95%
Funds allocated via grant programs	13,252,500	14,369,784	14,887,100	15,437,919	
One time funding	-	1,000,000	1,000,000	1,000,000	
Calgary Convention Centre Authority (Calgary TELUS Convention Centre)	1,795,192	2,755,672	3,352,222	3,423,792	10%
One time funding	-	180,000	-	-	
Calgary Economic Development Ltd.	9,752,765	10,722,075	11,207,615	11,425,175	59%
One time funding	-	1,000,000	487,740	300,000	
Calgary Public Library Board	55,196,562	56,365,407	58,115,701	60,082,238	82%
One time funding	-	1,010,130	883,370	1,090,000	
Calgary Science Centre Society (TELUS Spark)	2,254,857	2,491,687	2,783,407	2,873,297	13%
Calgary Sport Council Society (Sport Calgary)	471,651	490,517	508,176	526,978	87%
One time funding	-	627,530	375,000	375,000	
Calgary Zoological Society, The	8,454,907	8,793,107	9,109,657	9,446,717	14%
Confluence Historic Site & Parkland Society, The	1,168,871	1,215,621	1,259,381	1,305,981	38%
Contemporary Calgary Arts Society	-	-	-	-	21%
One time funding	-	900,000	900,000	900,000	
Federation of Calgary Communities	216,428	225,000	233,000	241,000	24%
One time funding	-	250,000	250,000	250,000	
Heritage Calgary	343,000	518,540	615,410	629,080	71%
One time funding	-	67,340	58,890	-	
Heritage Park Society	3,869,787	4,831,357	5,511,087	5,665,357	21%
Lindsay Park Sports Society (MNP Community & Sport Centre)	1,426,016	1,483,057	1,536,447	1,593,295	10%
Opportunity Calgary Investment Fund Ltd. *	1,606,186	2,348,549	2,686,696	2,028,716	100%

Civic Partner Operating Grant Funding 2022-2025 Continued					
Organization Name	2022 Actual	2023 Actual	2024 Actuals	2025 Budget	** 2024 Grant as % of Partner Total Operating Revenue
Parks Foundation (The), Calgary	193,000	201,000	208,000	216,000	35%
One time funding	-	375,000	375,000	375,000	
Platform Calgary	1,470,256	1,529,066	1,584,116	1,642,726	27%
One time funding	-	500,000	500,000	500,000	
Silvera for Seniors	7,830,000	8,184,560	8,563,390	8,875,540	31%
Tourism Calgary Convention and Visitors Bureau	2,850,673	2,964,703	3,071,433	3,185,073	32%
Special Events Fund	3,966,000	3,966,000	3,966,000	3,966,000	
One time funding	300,000	1,000,000	1,000,000	1,000,000	
Vecova Centre for Disability Services and Research	214,053	222,615	230,629	239,163	1%
VCC Initiatives Ltd. (Vibrant Communities Calgary)	484,000	503,000	521,480	540,770	66%
One time funding	-	500,000	500,000	500,000	
TOTAL FUNDING	124,378,719	138,656,768	143,650,722	147,271,582	
* Operating budget is funded through interest earned on the Opportunity Calgary Investment Fund Reserve.					
** Percent of partner's total operating revenue received from The City of Calgary.					

CIVIC PARTNERS WITHOUT OPERATING FUNDING FROM THE CITY					
Calgary Female Sport Development Association (Great Plains Recreation Facility)	-	-	-	-	-
Calgary Young Men's Christian Association, The (YMCA)	-	-	-	-	-
NE Centre of Community Society (Genesis Centre)	-	-	-	-	-
Vivo for Healthier Generations	-	-	-	-	-
South Fish Creek Recreation Association (Cardel Rec South)	-	-	-	-	-
Westside Regional Recreation Centre	-	-	-	-	-

Civic Partner Capital Grant Funding 2022-2025				
Organization Name	2022 Actual	2023 Actual	2024 Actuals	2025 Budget
Civic Partner Infrastructure Investment Grant Program 2022-2025				
Aero Space Museum Association of Calgary, The (The Hangar Flight Museum)	14,387	306,697	461,685	747,750
Arts Commons (Werklund Centre)	1,259,000	2,474,550	2,312,723	2,324,700
Calgary Science Centre Society (TELUS Spark)	291,863	698,195	1,381,594	1,197,000
Calgary Zoological Society, The	550,709	1,601,640	3,236,660	2,103,300
Confluence Historic Site & Parkland, The	160,094	284,566	490,712	619,650
Contemporary Calgary Arts Society	-	38,899	176,755	123,750
Heritage Park Society	1,226,832	3,129,396	2,087,971	3,071,750
Lindsay Park Sports Society (MNP Community & Sport Centre)	200,121	549,271	1,064,115	2,681,250
Vecova Centre for Disability Services and Research	150,690	258,766	309,135	153,000
Silvera Lodge Lifecycle Program				
Silvera for Seniors	763,182	1,380,563	5,673,197	2,930,585
Library Lifecycle Grant				
Calgary Public Library Board	3,859,315	3,723,307	5,272,046	4,629,865
Convention Centre Lifecycle and Major Maintenance and Replacement Reserve				
Calgary Convention Centre Authority (Calgary TELUS Convention Centre)	2,262,819	2,752,736	6,625,874	7,905,007
Major Project Capital Grant				
Aero Space Museum Association of Calgary, The (The Hangar Flight Museum) <i>CF-100 Aircraft Restoration (City-Owned)</i>	52,500	33,000	9,000	51,000
Calgary Science Centre Society (TELUS Spark) - <i>Keep Calgary Curious Project</i>	-	-	1,270,400	1,838,600
Confluence Historic Site & Parkland, The - <i>Phased Capital Development Plan Project</i>	-	-	833,968	5,088,707
Contemporary Calgary Arts Society - <i>Phase 3 Centennial Planetarium Transformation</i>	-	-	840,000	-
TOTAL FUNDING	10,791,512	17,231,586	32,045,835	35,465,914