



Biannual Infrastructure Insights Report – Q2, 2025

June 04, 2025

Recommendation

That the Infrastructure and Planning Committee recommend that Council receive this report for the corporate record.



Building for the future

- Calgarians are at the heart of everything we do.
- There is a growing need to design, deliver and maintain Calgary's infrastructure.
- We are committed to building a vibrant and resilient city.



Who we are

A passionate team building a **vibrant** and **resilient city** for future generations

Capital Delivery in 2024



92.4%

Capital Spend Rate



\$2.1 B

Capital Budget

Project Highlights



Calgary Soccer
Centre Dome &
Artificial Turf Field
Upgrade



Varsity
Multi-service
Redevelopment



Bridgeland
Main Street



Household
Hazardous Waste
Transfer Station



Midfield Heights

Navigating Challenges

Cost pressures?
We're being strategic

Labour shortages?
We're collaborating

Delivering great service and value for Calgarians



We are updating our **10-year Capital Investment Plans**



We are making Calgary more **accessible**



We are learning how to **better manage community construction disruptions**



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