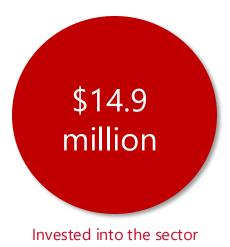


Civic Partner Annual Report: Calgary Arts Development Authority

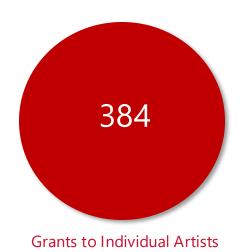
May 22, 2025

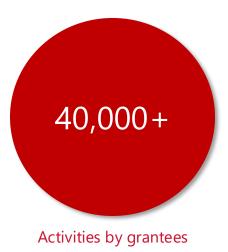
2024 Performance Measures



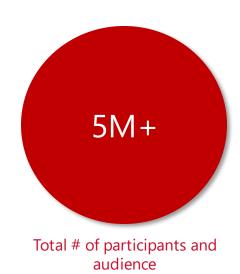


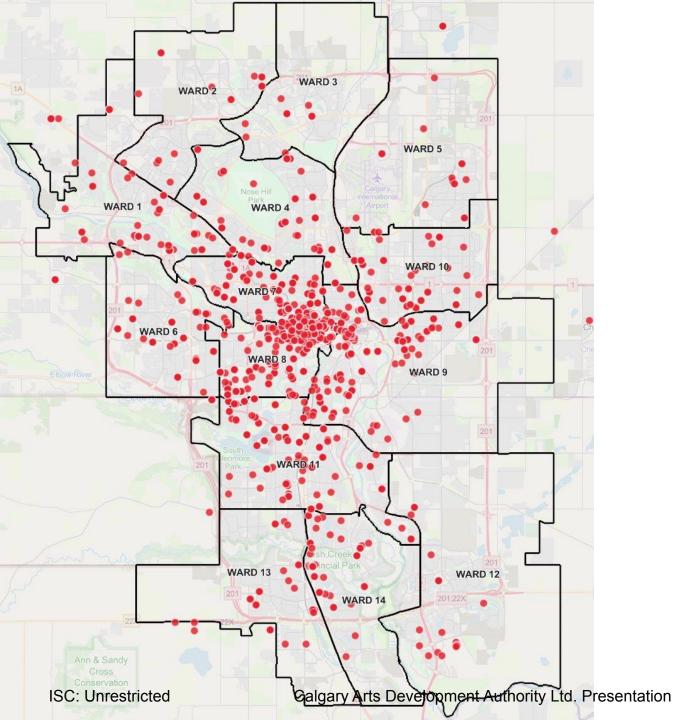






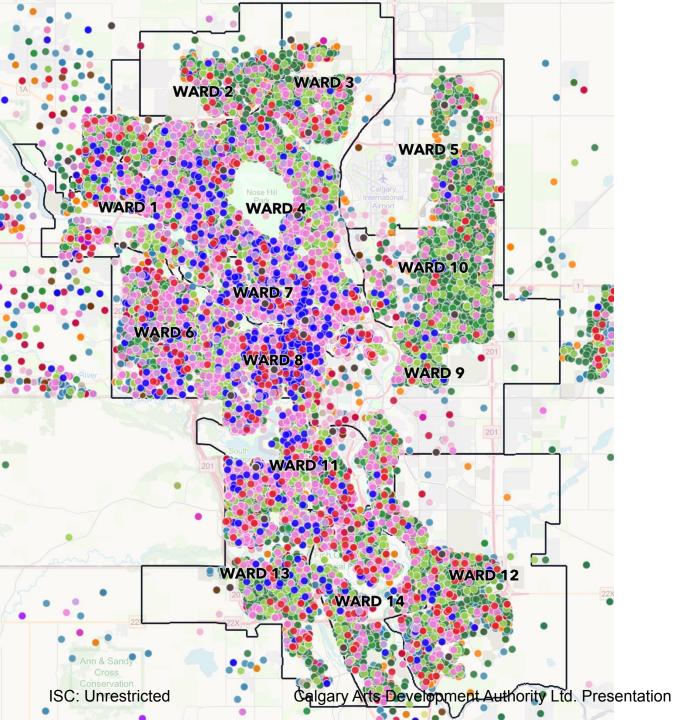








- 41,744 activities
- All 14 words
- Activities by 197 organizations receiving annual operating grants



- 20 organizations represented by a different colour
- 54,000 unique postal codes
- Every ward of the city and beyond to international participants
- Overall attendance has increased

Public Art in 2024



- New director of public art started in September 2024
- 8 public art project leads, stewarding over 40 projects
- All Treaty Seven nations and the Métis nation will be engaged on public art projects, with each nation allocated \$500,000



Public Art in 2024



- Billboard project showcasing work from the collection across the city
- Art Bus sharing local artist's work seen by an estimated 76% of Calgarians
- Unveiled the first permanent addition to the collection, Jarrett Sitter's The Bison and the Dragon: Untold Tales in Chinatown
- Reconnecting to the Bow, inviting Calgarians to listen to the River





Additional Investment

Living a Creative Life Congress

Blue Sky City

Creative Economy sponsorship

- Indigenous creative economy
- Music city
- Cultural tourism

Partner strategies

- Chinook Blast
- Rise Up

State of the Sector is concerning



- Number of activities, audiences, artists hired, and volunteers increased
- Gap between revenues and expenses quickly closing
- Median \$ amount of corporate and private donations much lower than prepandemic
- Audience participation changing; predictability of earned revenue low
- Federal and provincial grant funding losing ground to inflation
- Ownership and operation of a facility significantly increases financial risk
- Overall capacity and morale is concerning

2023-2026 **STRATEGIC DIRECTIONS**

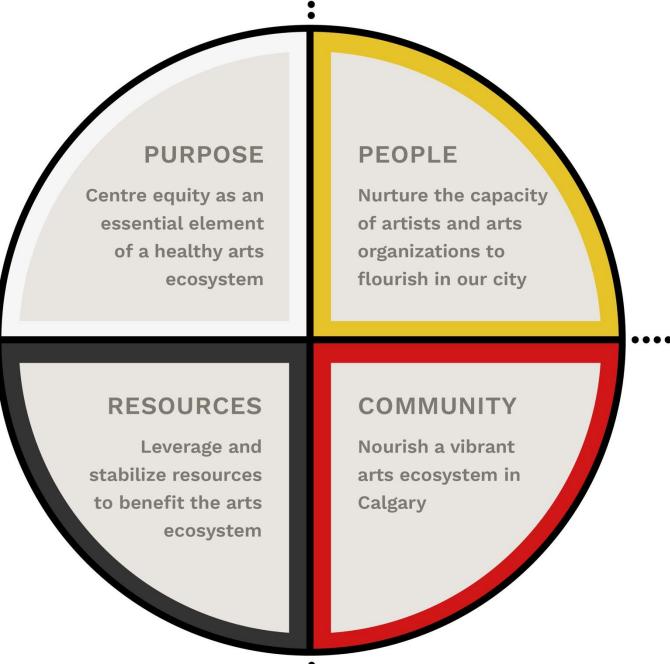


Photo Credits



SLIDE 1: Fire Exit Theatre *Underneath the Lintel*, Photo: Tara Whittaker OKAN! BuckingJam Palace at cSPACE Marda Loop, Photo: Leya Russell *Spring Seeding*, Artwork of a landscape by Peter Ivens, Photo: Peter Ivens Audience at CIFF 2024, Photo: Michael Grondin Green Line Team in Action, YSC Mural Painting, Photo: Scott Clak Folk Horror Short Film, Photo supplied by Hrachya Tokmajyan

This Slide: Danza de los Viejitos, Photo: Mariza Iturbe-Beceril



