



Civic Partner Annual Report: Lindsay Park Sports Society (O/A MNP Community & Sport Centre)

May 22, 2025

2024 Board Highlights

2024 LPSS Special Projects

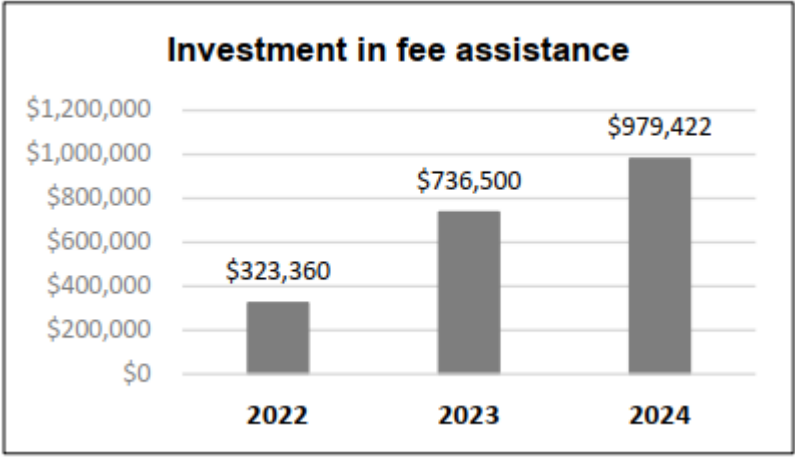


3 Standing, 2 Ad Hoc Committees

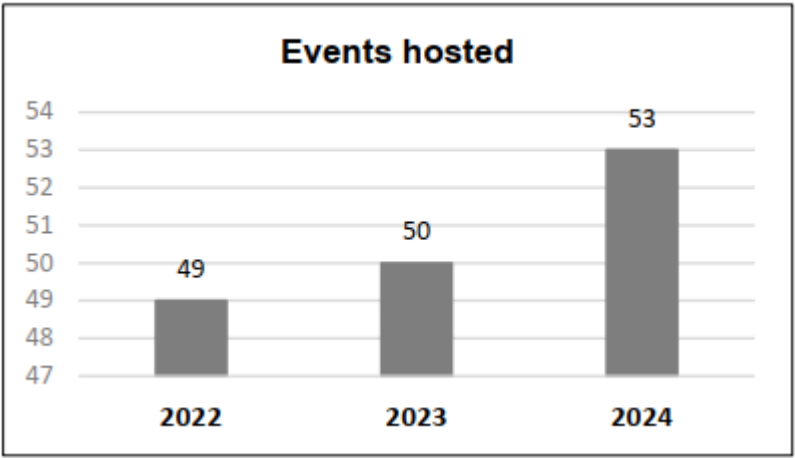
- Nominations & Governance: Bylaw amendment, Board Survey, DEI
- Audit & Finance: Financial oversight & LEAP monitoring
- Grants & Bursaries: Recognized 30 athletes and one Olympian
- Legacy: LEAP oversight – Scope, budget, timeline
- Fundraising: Early successes – secondary sponsorship, grants, philanthropic giving

2024 Performance Measures

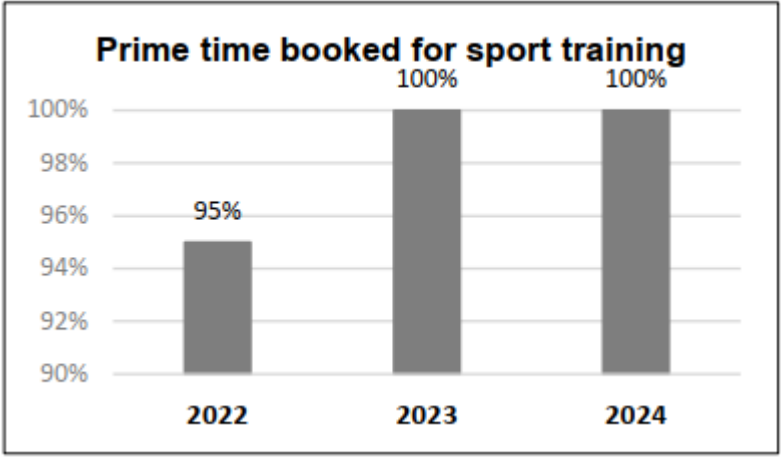
(what measures best tell the story of your work in 2024?)



Supporting all Calgarians



Driving Economic Benefits



Delivering the Sport for Life Policy



YEAR IN REVIEW 2024



PASSIONATE ABOUT SPORT, PEOPLE, AND COMMUNITY



11 ATHLETES & 2 COACHES WHO TRAIN AT MNP CSC WENT TO THE 2024 PARIS OLYMPIC & PARALYMPIC GAMES



HIGHEST ATTENDANCE IN 10 MILE TRI & FIT FEST



Launched Employee Career Pathing Program



Enhanced safety & security practices



17 employees recognized with a service award ranging from 5-25 years



Won 3 Lifesaving Society Awards

Bruce Hogle Program Recognition

Marilyn Moore Lifeguard Recognition

Willima Patton First Aid Recognition

\$1.3M+

was invested in infrastructure capital improvements

85%

Member & Sport Partner satisfaction levels



Moved 9 volunteers to employees



of employees say MNP CSC supports DEI in the workplace



of employees are proud to work at MNP CSC



staff satisfaction level on the leadership and career pathing program

COMMUNITY EVENTS: Stampede Breakfast, Neighbour Day, River Clean Up, Surge 2 the Dome



Hosted 55 events



Held our very first sold out Pickleball Tournament

Secured a 3 year deal as the Official Training Centre of The Calgary Surge basketball team



Partnered with Calgary Adapted Hub to provide an inclusivity instructor for Summer camps



Launched new Premium Training Program to appeal to a broader range of clients



LEAP Develop Permit approved LEAP Groundbreaking Ceremony LEAP Early Fundraising Successes

Beyond Performance Measures

2024 Extraordinary Results

- Launched Leisure Expansion Aquatics Program (LEAP) construction with a Groundbreaking Ceremony
- Celebrated 11 athletes & 2 coaches from MNPCSC that were selected to the Paris Olympic/Paralympic Games
- Invested \$1.3M in infrastructure capital, including climate resiliency initiatives
- Advanced DEI strategies with 92% of employees remarking that MNPCSC supports DEI in the workplace
- Participated in many community events including Neighbor Day, River Clean Up, Surge to the Dome
- Partnered with the Calgary Adapted Hub to provide inclusive summer camp programs



Future State: Leisure Water Expansion Project (LEAP)

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QUESTIONS?