

Civic Partner Operating Grant Funding 2022-2025				
Organization Name	2022 Actual	2023 Actual	2024 Actuals	2025 Budget
Aerospace Museum Association of Calgary, The (The Hangar Flight Museum)	411,358	427,808	443,218	459,618
Arts Commons (Werklund Centre)	2,613,156	2,817,826	2,969,226	3,073,396
Calgary Arts Development Authority	4,237,500	3,819,816	3,957,330	4,103,751
<i>Grants flow-through to organizations</i>	13,252,500	14,369,784	14,887,100	15,437,919
<i>One time funding</i>	-	1,000,000	1,000,000	1,000,000
Calgary Convention Centre Authority (Calgary TELUS Convention Centre)	1,795,192	2,755,672	3,352,222	3,423,792
<i>One time funding</i>	-	180,000	-	-
Calgary Economic Development Ltd.	9,752,765	10,722,075	11,207,615	11,425,175
<i>One time funding</i>	-	1,000,000	487,740	300,000
Calgary Public Library Board	55,196,562	56,365,407	58,115,701	60,082,238
<i>One time funding</i>	-	1,010,130	883,370	1,090,000
Calgary Science Centre Society (TELUS Spark)	2,254,857	2,491,687	2,783,407	2,873,297
Calgary Sport Council Society (Sport Calgary)	471,651	490,517	508,176	526,978
<i>One time funding</i>	-	627,530	375,000	375,000
Calgary Zoological Society, The	8,454,907	8,793,107	9,109,657	9,446,717
Confluence Historic Site & Parkland, The	1,168,871	1,215,621	1,259,381	1,305,981
Contemporary Calgary Arts Society	-	-	-	-
<i>One time funding</i>	-	900,000	900,000	900,000
Federation of Calgary Communities	216,428	225,000	233,000	241,000
<i>One time funding</i>	-	250,000	250,000	250,000
Heritage Calgary	343,000	518,540	615,410	629,080
<i>One time funding</i>	-	67,340	58,890	-
Heritage Park Society	3,869,787	4,831,357	5,511,087	5,665,357
Lindsay Park Sports Society (MNP Community & Sport Centre)	1,426,016	1,483,057	1,536,447	1,593,295
Parks Foundation (The), Calgary	193,000	201,000	208,000	216,000
<i>One time funding</i>	-	375,000	375,000	375,000
Platform Calgary	1,470,256	1,529,066	1,584,116	1,642,726
<i>One time funding</i>	-	500,000	500,000	500,000
Silvera for Seniors	7,830,000	8,184,560	8,563,390	8,875,540
Tourism Calgary Convention and Visitors Bureau	2,850,673	2,964,703	3,071,433	3,185,073
<i>Special Events Fund</i>	3,966,000	3,966,000	3,966,000	3,966,000

<i>One time funding</i>	300,000	1,000,000	1,000,000	1,000,000
VCC Initiatives Ltd. (Vibrant Communities Calgary)	484,000	503,000	521,480	540,770
<i>One time funding</i>	-	500,000	500,000	500,000
TOTAL FUNDING	122,558,479	136,085,604	140,733,396	145,003,704

Civic Partner Capital Grant Funding 2022-2025				
Organization Name	2022 Actual	2023 Actual	2024 Actuals	2025 Budget
Civic Partners Infrastructure Investment Grant Program 2022-2025				
Aero Space Museum Association of Calgary, The (The Hangar Flight Museum)	14,387	306,697	461,685	747,750
Arts Commons (Werklund Centre)	1,259,000	2,474,550	2,312,723	2,324,700
Calgary Science Centre Society (TELUS Spark)	291,863	698,195	1,381,594	1,197,000
Calgary Zoological Society, The	550,709	1,601,640	3,236,660	2,103,300
Confluence Historic Site & Parkland, The	160,094	284,566	490,712	619,650
Contemporary Calgary Arts Society	-	38,899	176,755	123,750
Heritage Park Society	1,226,832	3,129,396	2,087,971	3,071,750
Lindsay Park Sports Society (MNP Community & Sport Centre)	200,121	549,271	1,064,115	2,681,250
Silvera Lodge Lifecycle Program				
Silvera for Seniors	763,182	1,380,563	5,673,197	2,930,585
Library Lifecycle Grant				
Calgary Public Library Board	3,859,315	3,723,307	5,272,046	4,629,865
Convention Centre Lifecycle and Major Maintenance and Replacement Reserve				
Calgary Convention Centre Authority (Calgary TELUS Convention Centre)	2,262,819	2,752,736	6,625,874	7,905,007
Major Project Capital Grant				
Aero Space Museum Association of Calgary, The (The Hangar Flight Museum) - CF-100 Aircraft Restoration (City-Owned)	52,500	33,000	9,000	51,000
Calgary Science Centre Society (TELUS Spark) - Keep Calgary Curious Project	-	-	1,270,400	1,838,600
Confluence Historic Site & Parkland, The - Phased Capital Development Plan Project	-	-	833,968	5,088,707
Contemporary Calgary Arts Society - Phase 3 Centennial Planetarium Transformation	-	-	840,000	-
TOTAL FUNDING	10,640,822	16,972,820	31,736,700	35,312,914