



# RouteAhead Annual Status Report 2024

IP2025-0381

2025 May 14

## Previous Council direction

- **On 2023 July 4**, Council approved RouteAhead and directed Administration to return annually with a RouteAhead Annual Status Report
- **On 2025 March 11**, Council passed a Notice of Motion directing Administration to respond to transit suggestions as an appendix to the RouteAhead annual update

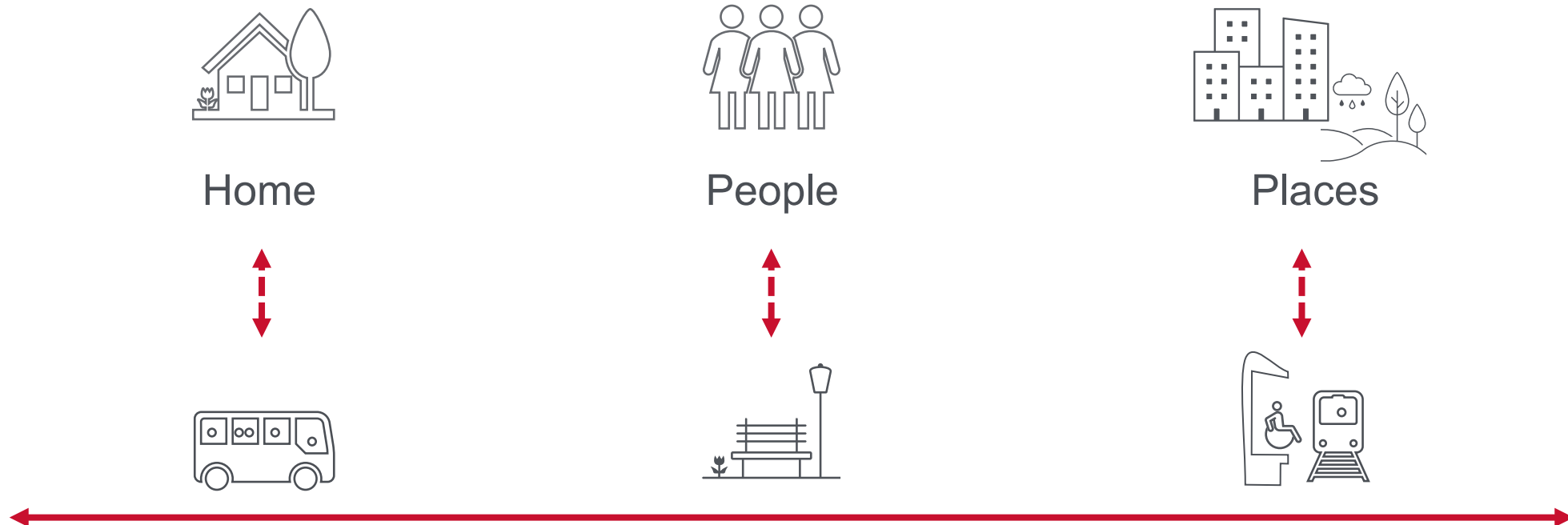
# RouteAhead

Calgary Transit's 30-Year Strategic Plan

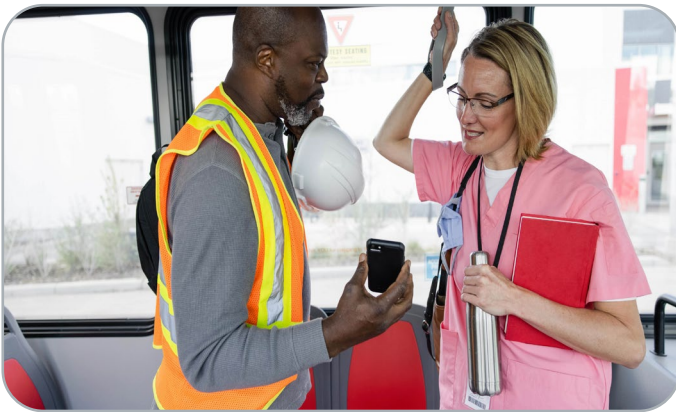
That Infrastructure and Planning Committee recommend that Council:

1. Approve a one-time investment of \$3 million in 2025 from the Fiscal Stability Reserve for Calgary Transit to respond to growth pressures; and
2. Direct Administration to prioritize the RouteAhead 10-Year Implementation Plan through the 2026 budget adjustments.

# Public transit provides a convenient way to live and move in Calgary



# Investment in public transit drives Calgary's economy



People connect to jobs



Customers connect to businesses and events



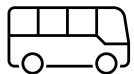
Calgarians connect to everyday essentials



## We heard from our customers

- Fast and frequent
- Reliable and convenient
- Easier to use
- Better real-time information
- Improved wayfinding

## Moving more Calgarians in 2024



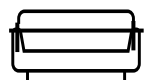
Increase of over **11 million** trips, to **101 million**



Red and Blue Line CTrain frequency increased to run every **10 minutes**



Expanded transit service to **11 new communities**



**373 bus stop amenities** installed



Over **537,000 Low-income Transit Passes** sold

**Calgary**

## Improving the customer experience

- Enhanced real-time information
- Increased accessibility
- Installed more amenities



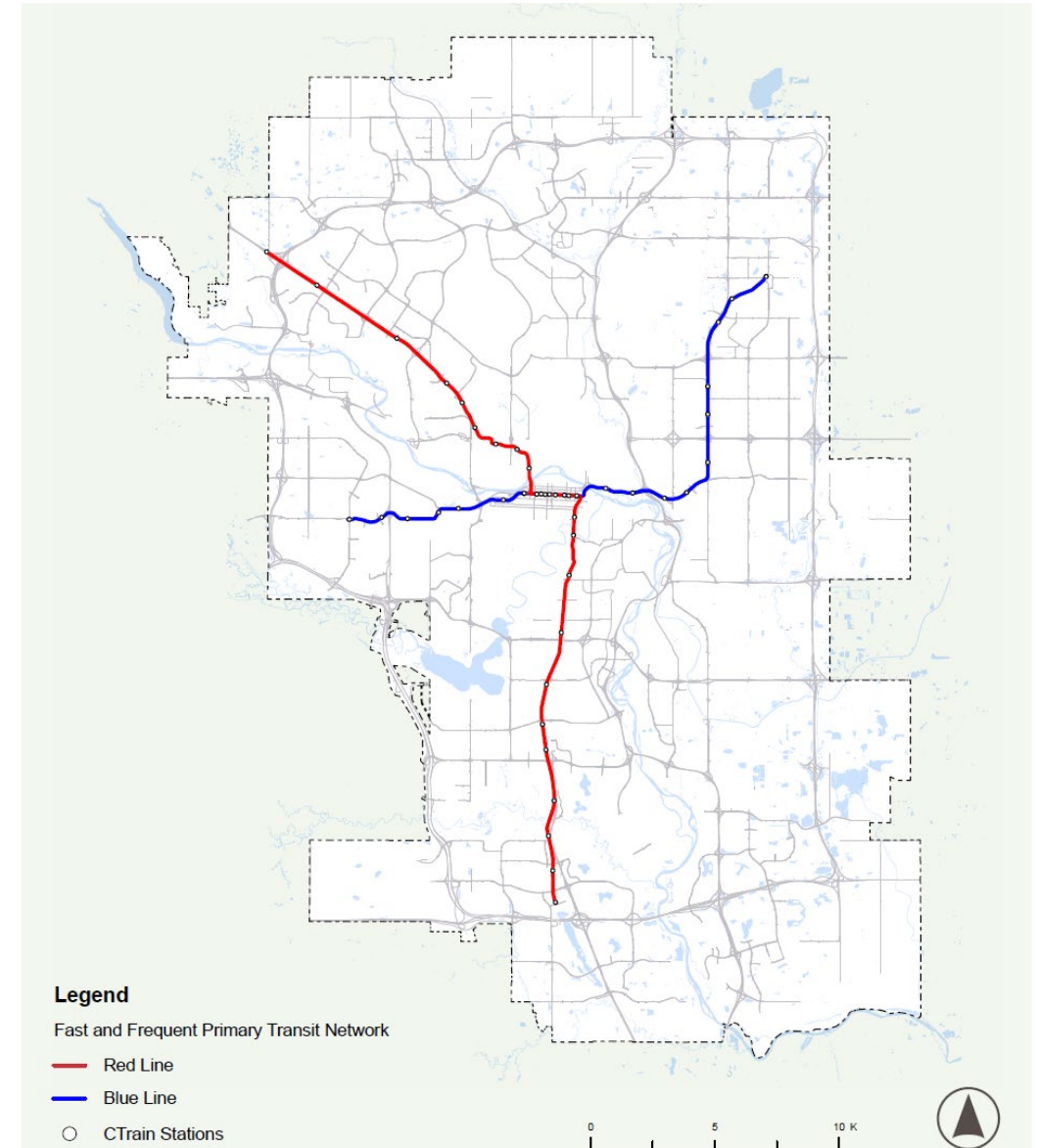
## Delivering the network

- Reduced wait times
- Connected to more destinations
- Planned for future transit lines



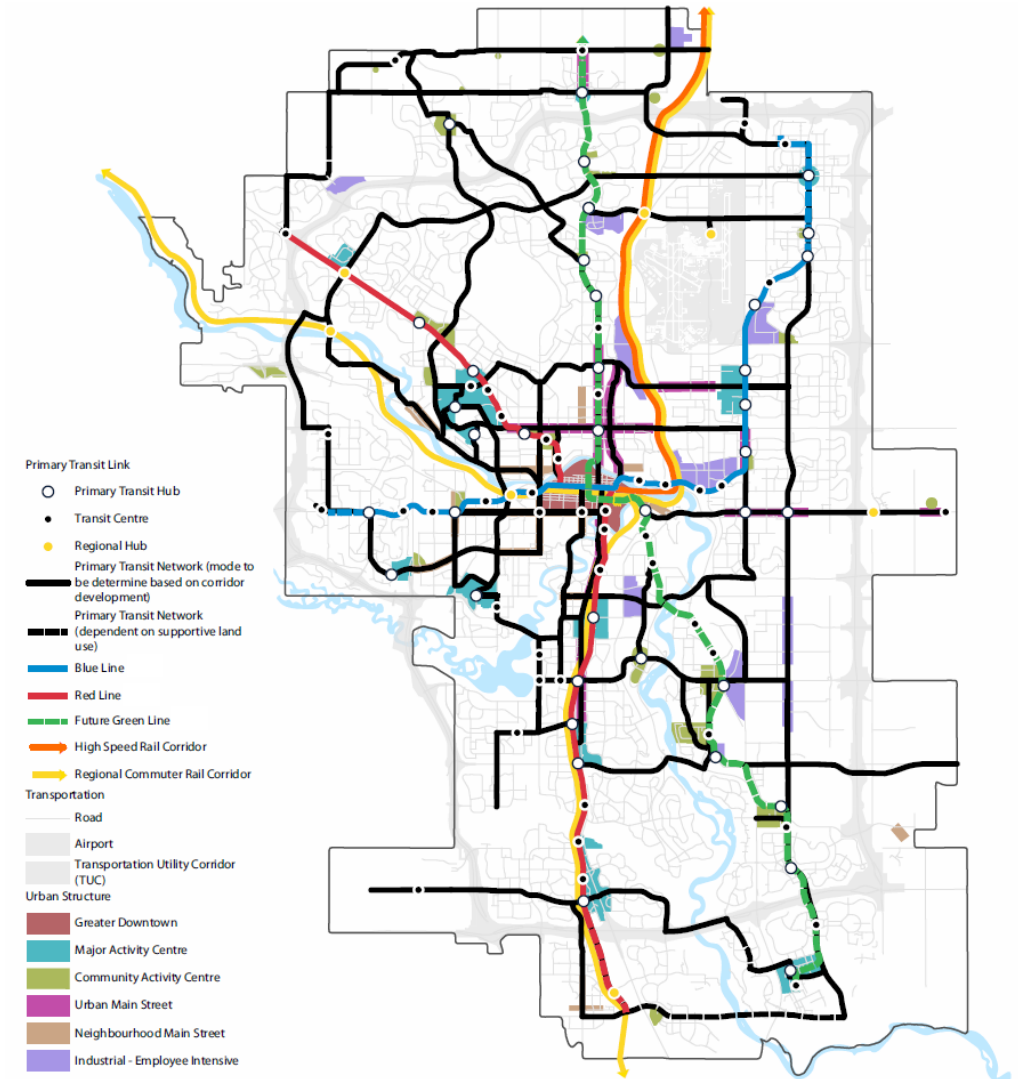
# Calgary's Primary Transit Network today

- Easy access for **160,000 Calgarians**
- Easy access to **30% of Calgary's jobs**



# The Primary Transit Network for a city of 2 million

- Easy access for **1 million Calgarians**
- Easy access to **65% of Calgary's jobs**



Proposed Primary Transit Network concept plan, Map 2 in Part 8 of Calgary's 2020 Municipal Development Plan.



## Funding transit

- Ordered and are receiving replacement vehicles
- Upgraded facilities and infrastructure
- Secured capital funding





## Minding the RouteAhead gap

- Calgary's population grew by over **90,000**, yet we have the same number of buses and trains
- We have **limited** ability to introduce more service to more Calgarians in a growing city
- There's a **growing gap** between operating costs and revenues





## Closing the RouteAhead gap – the next 10 years

- Operating:
  - **\$15M/year** for fast and frequent service
- Capital:
  - **\$45M/year** for new bus purchases
  - **\$500M** for a new maintenance and storage facility

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Thank you!